

Public Document Pack



SOUTH (INNER) AREA COMMITTEE

Meeting to be held in Civic Hall, Leeds, LS1 1UR on
Thursday, 7th January, 2010 at 6.30 pm

MEMBERSHIP

Councillors

D Congreve	-	Beeston and Holbeck;
A Gabriel	-	Beeston and Holbeck;
A Ogilvie	-	Beeston and Holbeck;
P Davey	-	City and Hunslet;
M Iqbal	-	City and Hunslet;
E Nash	-	City and Hunslet;
J Blake	-	Middleton Park;
D Coupar	-	Middleton Park;
G Driver	-	Middleton Park;

Agenda compiled by:
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LEEDS LS1 1UR
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Acting Area Manager:
Keith Lander
Tel: 22 43040

A BRIEF EXPLANATION OF COUNCIL FUNCTIONS AND EXECUTIVE FUNCTIONS

There are certain functions that are defined by regulations which can only be carried out at a meeting of the Full Council or under a Scheme of Delegation approved by the Full Council. Everything else is an Executive Function and, therefore, is carried out by the Council's Executive Board or under a Scheme of Delegation agreed by the Executive Board.

The Area Committee has some functions which are delegated from full Council and some Functions which are delegated from the Executive Board. Both functions are kept separately in order to make it clear where the authority has come from so that if there are decisions that the Area Committee decides not to make they know which body the decision should be referred back to.

A G E N D A

Item No	Ward	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 25 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 25, written notice of an appeal must be received by the Chief Democratic Services Officer at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> <p>No exempt items or information have been identified on this agenda.</p>	

Item No	Ward	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>DECLARATIONS OF INTEREST</p> <p>To declare any personal/prejudicial interests for the purpose of Section 81(3) of the Local Government Act 2000 and paragraphs 8 to 12 of the Members Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 11TH NOVEMBER 2009</p> <p>To confirm as a correct record the minutes of the meeting held on 11th November 2009.</p>	1 - 10
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> <p>(10 mins discussion)</p>	

Item No	Ward	Item Not Open		Page No
8	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p>AREA COMMITTEE PERFORMANCE MANAGEMENT REPORTING FOR CHILDREN'S SERVICES</p> <p>To receive and consider a report from the Director of Children's Services presenting an outline of the proposed children's services performance management arrangements for Area Committees.</p> <p>(Council Function) (5 mins presentation / 10 mins discussion)</p>	11 - 16
9	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p>SAFEGUARDING AND INTEGRATED WORKING</p> <p>To receive and consider a report from the Director of Children's Services introducing a presentation about key priorities of the Leeds Children and Young People Plan, providing an opportunity for Members to comment on multi-agency service development and to advise on how this should be taken forward with the Area Committee and the Children's Champion.</p> <p>(Council Function) (5 mins presentation / 5 mins discussion)</p>	17 - 26
10	City and Hunslet; Middleton Park; Various;		<p>NEW GENERATION TRANSPORT (NGT) SCHEME: CURRENT POSITION AND PUBLIC CONSULTATION RESULTS</p> <p>To receive and consider a report from the New Generation Transport Team presenting information on the development of the New Generation Transport scheme together with feedback from the summer consultation process and recent Major Scheme Business Case submission.</p> <p>(Council Function) (5 mins presentation / 5 mins discussion)</p>	27 - 40

Item No	Ward	Item Not Open		Page No
11	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p>DEVELOPMENT OF PRIORITY NEIGHBOURHOODS</p> <p>To receive and consider a report from the Director of Environment and Neighbourhoods presenting an evaluation of the Neighbourhood Improvement Plan (NIP) programme and outlining proposals for the future management of priority neighbourhoods in the inner south area of Leeds.</p> <p>(Executive Function) (5 mins presentation / 10 mins discussion)</p>	41 - 64
12	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p>INNER SOUTH WELL-BEING BUDGET</p> <p>To receive and consider a report from the South East Area Manager presenting details of proposed projects and activities to deliver local actions relating to the agreed themes and outcomes of the Area Delivery Plan (ADP).</p> <p>(Executive Function) (5 mins presentation / 5 mins discussion)</p>	65 - 70
13	Beeston and Holbeck; City and Hunslet; Middleton Park;		<p>ACTIONS AND ACHIEVEMENTS REPORT</p> <p>To receive and consider a report from the South East Area Manager updating Members on actions and achievements around the Area Delivery Plan since the last Area Committee meeting.</p> <p>(Executive Function) (2.5 mins presentation / 2.5 mins discussion)</p>	71 - 110
14			<p>DATES, TIMES AND VENUES OF FUTURE MEETINGS</p> <p>Wednesday 10th February, 2010 (St Matthew's Community Centre, St Matthew's Street, LS11 9NR)</p> <p>Thursday 25th March, 2010. (Tenant's Hall, Acre Close, Middleton, LS10 4HX)</p> <p>Meetings to commence at 6.30 pm.</p>	

Agenda Item 6

SOUTH (INNER) AREA COMMITTEE

WEDNESDAY, 11TH NOVEMBER, 2009

PRESENT: Councillor A Gabriel in the Chair

Councillors J Blake, D Coupar, P Davey,
G Driver, E Nash and A Ogilvie

30 Chair's Opening Remarks

The Chair welcomed all in attendance to the November South (Inner) Area Committee meeting and everybody introduced themselves.

31 Late Items

In accordance with her powers under Section 100B(4)(b) of the Local Government Act 1972, the Chair admitted to the agenda a late item on proposals for the expansion of 17 primary schools in Leeds and additional provision for children with special educational needs at 2 primary schools. The report was not available at the time of agenda despatch and needed to be considered at this Area Committee meeting, as the next meeting was scheduled to take place after the consultation period had ended (Minute No. 46 refers).

32 Declarations of Interest

Councillor Ogilvie declared personal interests in:

- agenda item 8 'Community Centres Report' in his capacity as Chair of St Matthew's Community Centre Management Committee (Minute No. 37 refers)
- agenda item 10 'Streetscene Grounds Maintenance Future Procurement Strategy – Procurement Strategy Update Report' in his capacity as a Member of the ALMO Inner South Area Panel (Minute No. 39 refers), and
- agenda item 13 'I Love South Leeds Festival 2009 – Evaluation Report' in his capacity as a Director of South Leeds Community Radio (Minute No. 42 refers).

Councillor Ogilvie also declared a personal and prejudicial interest in agenda item 15 'Inner South Well-Being Budget' in his capacity as a Member of the ALMO Inner South Area Panel and withdrew from the meeting during the discussion of this item and did not vote (Minute No. 44 refers).

Councillor Coupar declared a personal interest in agenda item 10 'Streetscene Grounds Maintenance Future Procurement Strategy – Procurement Strategy Update Report' in her capacity as a Member of Belle Isle Tenant Management Organisation (BITMO) (Minute No. 39 refers).

Councillor Blake declared personal interests in:

Draft minutes to be approved at the meeting
to be held on Thursday, 7th January, 2010

- agenda item 10 'Streetscene Grounds Maintenance Future Procurement Strategy – Procurement Strategy Update Report' in her capacity as a Member of Belle Isle Tenant Management Organisation (BITMO) (Minute No. 39 refers), and
- agenda item 11 'Leeds Teaching Hospital NHS Trust Consultation on becoming a Foundation Trust' in her capacity as Non Executive Director of Leeds PCT (Minute No. 40 refers).

Councillor Driver declared a personal interest in agenda item 10 'Streetscene Grounds Maintenance Future Procurement Strategy – Procurement Strategy Update Report' in his capacity as a member of the Board of Aire Valley Homes ALMO (Minute No. 39 refers).

Councillor Driver also declared a personal and prejudicial interest in agenda item 15 'Inner South Well-Being Budget' in his capacity as a member of the Board of Aire Valley Homes ALMO and withdrew from the meeting during the discussion of this item and did not vote (Minute No. 44 refers).

Councillor Gabriel declared personal interests in:

- agenda item 8 'Community Centres Report' in her capacity as a Member of the Watsonia Community Centre (Minute No. 37 refers), and
- agenda item 11 'Leeds Teaching Hospital NHS Trust Consultation on becoming a Foundation Trust' in her capacity as an employee of NHS – Partnership Foundation Trust (Minute No. 40 refers).

33 Apologies for Absence

Apologies for absence were submitted by Councillors Iqbal and Congreve.

34 Minutes - 23rd September 2009

RESOLVED – That the minutes of the meeting held on 23rd September 2009 be confirmed as a correct record.

35 Matters Arising

Minute No. 25 – Consultation on Day Services for Older People

The Chair advised that the Director of Adult Social Services had not been invited to attend this Area Committee meeting as the Executive Board had already taken the decision to close the Holbeck Day Centre. The Executive Board had however acknowledged the void in older people's services in Holbeck and had agreed to set up a sub group to review locally based services in the area. The Chair also advised that, as a member of the Adult Social Care Scrutiny Board, she had brought up all the concerns voiced by this Area Committee at the recent meeting of the Scrutiny Board.

36 Open Forum

In accordance with paragraphs 6.24 and 6.25 of the Area Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members

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of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee.

There was one issue raised by a member of the public on the amount of rubbish and litter accumulating as a result of the refuse workers' strike. Roger Foyle, the Area Development Manager, Environmental Services, gave an update on the strike situation and outlined what services were being offered. He also made an offer to look at any specific areas that people had concerns over.

37 Community Centres Report

The Director of Environment and Neighbourhoods submitted a report which outlined the role of Area Committees in relation to the management of community centres.

Appended to the report was the following information:

- Delegated functions for the Council's Community Centres;
- Community Centres budget for South (Inner) Area Committee 2009/10;
- Corporate Property Management – Community Centre Building Maintenance Expenditure / Status Briefing; and
- Schedule of current backlog maintenance for Community Centres in Inner South area.

The following representatives from Environment and Neighbourhoods presented the report and responded to Members' questions and comments:

- Liz Jarmin, Acting Neighbourhood Services Manager; and
- Trudie Canavan, Community Issues Officer.

Members questioned officers on the resources available for Inner South community centres – that they appeared low in comparison to the rest of the city and this would result in a lack of flexibility. Members were keen that the Inner South area had sufficient funding now, even if they had not had it historically. Members also sought clarification on certain aspects of the budget.

Officers explained that accounting procedures had led to the figures being skewed and in fact the South Inner area was relatively cash rich. Officers however agreed to clarify the financial position for Members, including providing details of the budgets for other areas. Members were also requested to forward any specific issues to the South Leeds Project Officer and were invited to put forward maintenance and investment priorities for consideration.

RESOLVED – That the report and information appended to the report be noted.

38 Round 6 PFI Lifetime Neighbourhoods for Leeds Update

The Chief Regeneration Officer submitted a report which updated the Area Committee on the principles of the Private Finance Initiative Round 6 Lifetime Neighbourhoods for Leeds project.

RESOLVED – That this item be deferred.

39 Streetscene Grounds Maintenance Future Procurement Strategy - Procurement Strategy Update Report

The Chief Environmental Services Officer submitted a report which updated Members on the procurement process for the provision of Grounds Maintenance from 1st March 2011.

The Acting Area Manager, Keith Lander, advised the Committee that grounds maintenance was one of the delegated enhanced roles that Area Committees now had the opportunity to influence.

The following officers presented the report and responded to Members' questions and comments:

- Roger Foyle, Area Development Manager, Environmental Services, and
- Sue Spellman, Service Development Manager, Aire Valley Homes

The Area Development Manager distributed maps for each of the Wards which indicated the areas for which Parks & Countryside, ALMOs and Highways had responsibility for in red, orange and blue respectively.

In brief summary the following issues were raised:

- Categories – uncertainty as to which category some areas of grass would be classified under, which would affect how often it would be cut.
- Litter – that this should be cleared prior to cutting.
- Grass left on pavements – that this should be cleared after cutting and that this was a particular danger near to sheltered accommodation.
- The need for the above two points to be monitored and penalties to be imposed if the work was not carried out properly.
- That issues raised should be resolved on a permanent basis.
- That the service should be brought back in-house and that the current contractor should not be allowed to submit a bid.
- That the quality of the service should be as important as the quantity.

Officers noted Members' concerns and comments and advised:

- That putting the mapping on the Internet was being investigated.
- That there were monitoring standards already in place.
- If Members or members of the public had a complaint, then officers would be happy to deal with it.
- That a system of penalties and discounts was being written into the new specifications.

RESOLVED –

- (a) That the contents of the report be noted.

(b) That Members' comments be noted.

40 Leeds Teaching Hospital NHS Trust Consultation on becoming a Foundation Trust

Leeds Teaching Hospitals submitted a report seeking Members' views as part of the consultation being undertaken by Leeds Teaching Hospitals NHS Trust (LTHT) about its application to become an NHS Foundation Trust. Appended to the report was a copy of 'Your hospitals your say – Foundation Trust consultation document'.

The Chair welcomed to the meeting, Clare Linley, Deputy Chief Nurse, LTHT, to present the report and respond to Members' questions and comments. The Deputy Chief Nurse advised that the LTHT's formal public consultation would run from 1st October until December 2009.

In response to Members' queries and concerns, the Deputy Chief Nurse advised in brief summary:

- Benefits to becoming a Foundation Trust – the people of Leeds would have an opportunity to influence the direction of the organisation and the services that were provided. The benefits to the people of south Leeds would be the same as for the rest of the people in Leeds.
- Debts - LTHT had to clear its debts before it could progress its application to become a Foundation Trust.
- The cost of the consultation – consultation was a legal requirement and costs were therefore inevitable. The Deputy Chief Nurse offered to provide information on the costs to the Chair.
- Governors – there would be elected governors and appointed governors, the latter of which were prescribed. It was proposed that there would be 18 public governors from the 9 constituencies, representing Leeds' residents and patients. Governors would be drawn from the membership. The Leeds City Council representative would be an officer but Members' comments that the representative should be an Elected Member, preferably one from the ruling group and one from the opposition, were noted. The opinion that one representative from the voluntary sector was insufficient was also noted.
- Constituencies – Members' concerns that there should be representation from the people of south Leeds were noted. Members' comments on the way the constituencies had been drawn up were also noted, along with the suggestion that it would be better to divide the city using the Area Committee structure.
- Elections for Governors – this would be overseen by an independent body.

Proof reading errors to the feedback form were also noted.

RESOLVED –

- (a) That the report and information appended to the report be noted.
- (b) That the Deputy Chief Nurse feedback the Area Committee's concerns and comments on the proposals as outlined above.

41 Inner South Neighbourhood Improvement Plans (NIPs) - Sustainability and future plans for managing priority neighbourhoods

The South East Area Manager submitted a report which provided Members with an evaluation of the first year of the 2008-11 Neighbourhood Improvement Plan (NIP) programme. The report also outlined the priority neighbourhoods which would be addressed in the next phase of the NIP programme commencing in January 2010.

The Acting Area Manager, Keith Lander, introduced the report and Sheila Fletcher, Area Management Officer, presented the report and responded to Members' queries and comments.

Members expressed their support for the future plans of the programme, particularly around resident involvement and expressed their approval that immediate action was proposed.

Officers confirmed that it was planned to present more detailed proposals to the January 2010 meeting of the Committee.

RESOLVED –

- (a) That the contents of the report be noted;
- (b) That the Area Committee allocates £20,000 towards the Phase 2 programme of NIPs;
- (c) That the Area Committee approves recommendations for immediate action to support NIP community groups; and
- (d) That detailed proposals for the future management of priority neighbourhoods be submitted to the January 2010 meeting of the Area Committee.

42 I Love South Leeds Festival 2009 - Evaluation Report

The South East Area Manager submitted a report which provided Members with an evaluation of the I Love South Leeds Festival 2009 and provided a framework to consider for the future organisation of the event in 2010.

Sarah May, South Leeds Project Officer, presented the report. She drew attention in particular to the fact that this was the first year in which the South East Area Management had directly overseen the event. She also advised that, after a full evaluation of expenditure, it was agreed that in future more funds would be allocated to the actual activities rather than on the launch and celebration event.

Members expressed their support for this Festival and suggested various activities that could be included in next year's programme such as skateboarding and BMX biking. The involvement of the Youth Service in the planning of the programme and as part of the Steering Group was also welcomed.

The Committee expressed their thanks to the South Leeds Project Officer for all her hard work.

RESOLVED –

- (a) That the contents of the report be noted;
- (b) That the Area Committee approves that co-ordination of the 2010 I Love South Leeds Festival be undertaken by the South East Area Management Team; and
- (c) That the Area Committee allocates £44,000 (in principle) from the 2010/11 South (Inner) Area Well-Being Budget, to support the future management of the festival.

43 2010 - Year of Volunteering in Leeds and Area Committee inputs

The South East Area Manager submitted a report which presented proposals to make 2010 – A Year of Volunteering in Leeds and outlined progress in relation to developing a programme of activities and arrangements for running and resourcing the programme. Appended to the report for Members' information was an outline calendar of events for 2010.

Sheila Fletcher, Area Management Officer, presented the report and advised that although this report was being submitted to all the Area Committees it included a summary of existing activities in the Inner South and ideas on how the Inner South could specifically support the Year of the Volunteer.

Members made reference to the excellent work that volunteers achieved and endorsed the recommendations outlined in the report.

RESOLVED –

- (a) That the report and information appended to the report be noted;
- (b) That the Area Committee endorses and supports the proposal, mission and aims for 2010 being the Year of Volunteering in Leeds;
- (c) That the Area Committee supports the development of 2010 Year of Volunteering by holding up to 2 events in 2010;
- (d) That the Area Committee agrees to provide financial support from the Community Engagement funding stream of the Well Being Budget;
- (e) That the Area Committee investigates sponsoring and encouraging additional activities with other partners.

44 Inner South Well-Being Budget

The Director of Environment and Neighbourhoods submitted a report which contained details of proposed projects and activities to deliver local actions relating to the agreed themes and outcomes of the Area Delivery Plan (ADP).

The Area Management Officer, Sheila Fletcher, presented the report.

RESOLVED –

- (a) That the contents of the report be noted; and

- (b) That the following decisions be made in relation to grant applications for well-being funds:
- Leeds Christian Community Trust – Love Hunslet – **£705 (2009/10 Revenue Budget) – Approved**
 - Aire Valley Homes Inner South Area Panel – Sissons Road, Middleton Alleygating Project – **£710 (2009/10 Capital Budget) – Approved.**

45 Actions and Achievements Report

The Area Committee considered a report from the South East Area Manager which updated Members on the actions and achievements of the Area Management Team since the last meeting.

Keith Lander, Acting Area Manager, presented the report and advised on the success of the autumn events.

In answer to a Member's query on the Neighbourhood Warden reorganisation proposals, the Acting Area Manager advised that consultations between management and the Unions were still on-going. It was anticipated that negotiations would be completed by January and assured that existing wardens would be kept informed of developments.

RESOLVED –

- (a) That the contents of the report be noted; and
- (b) That the allocation of Stronger Safer Communities Funding (SSCF) carry forward funds, as outlined in paragraphs 11-12 of the report, be approved.

46 Consultation on expansion of 17 primary schools in Leeds and additional provision for children with special educational needs at 2 primary schools

The Chief Executive, Education Leeds, submitted a report which presented the Area Committee with the consultation document on proposals for the expansion of 17 primary schools in Leeds and additional provision for children with special educational needs at 2 primary schools.

Viv Buckland, Head of Service Admissions and Transport, Education Leeds, attended the meeting to present the report and respond to Members' questions and comments.

The Head of Service advised that there were proposals to increase net capacity in 5 of the Inner South Area primary schools in September 2010. Members were also advised that a public consultation event was being held that evening in Holbeck.

Members expressed their deep concern and frustration about these proposals, particularly with regard to the lack of foresight and planning for an increase in school numbers. The proposals appeared to be emergency

measures. Schools had recently been closed in the area despite warnings from local people and Elected Members that numbers were increasing. It would again be the children that would suffer, from disruption to their education and having to work in temporary accommodation.

Members also criticised the consultation process and in particular that a consultation event had been arranged the same evening as this Area Committee meeting, which had effectively excluded local Ward Members.

The Head of Service advised that the unforeseen increase in numbers was due to the growth of the city through people moving into Leeds. Education Leeds had been under Government pressure to remove over capacity previously. These were exceptional circumstances and could not be planned for.

Members also raised, in brief summary, the following particular concerns:

- That Beeston, Beeston Hill and Holbeck were clearly defined separate communities with no adequate bus service linking them, whereas the proposals treated Leeds 11 as one area.
- That consultation events should be held in Beeston and Beeston Hill as well as in Holbeck.
- That planning for an increase in high school numbers should already be under way.
- The type of accommodation the increased numbers would be accommodated in and what the difference was between a Portakabin and modular accommodation.
- What impact having to work in temporary accommodation would have on the safety and well being of the children and staff at the schools affected.
- That children in south Leeds should receive the education they deserved and the same as elsewhere in the city.
- That Elected Members had not been asked for their views prior to the main consultation.

RESOLVED –

- (a) That the report and consultation document be noted.
- (b) That Members' grave concerns and comments be noted by Education Leeds.

47 Dates, Times and Venues of Future Meetings

Thursday 7th January, 2010
(Civic Hall, Leeds, LS1 1UR)

Wednesday 10th February, 2010
(St Matthew's Community Centre, St Matthew's Street, LS11 9NR)

Thursday 25th March, 2010.
(Tenant's Hall, Acre Close, Middleton, LS10 4HX)

All meetings to commence at 6.30 pm.

Draft minutes to be approved at the meeting
to be held on Thursday, 7th January, 2010

(The meeting concluded at 9.00pm.)



Originator: Shaid Mahmood

Tel: 07891276021

Report of the Director of Children's Services

To: South (Inner) Area Committee

Date: 7th January 2010

Subject: Area Committee Performance Management reporting for Children's Services

Electoral Wards Affected:

All

Ward Members consulted (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

Against the new OfSTED framework, the Local Authority must demonstrate evidence of leadership by elected members to safeguard and promote the well-being of children and young people. The paper proposes a framework for performance information to enable elected members to challenge performance and support improvement. Members are asked to comment on the format and content of the framework.

1. Purpose of the Report

1.1. This report seeks elected member views in ensuring local performance information is relevant to local priorities and enables the area committee to support the achievement of local and city-wide priorities, as outlined in the area function information and council's constitution.

2. Background

2.1 Reports to Area Committees in December 2008 outlined a proposal to revise locality children's trust arrangements and proposed the development of an elected member Children's Champion for Area Committees. These developments have rapidly progressed with now five Children's Services teams in place at a Wedge level across the city supporting the development of some thirty Extended Service Clusters at ward level. Ten Children's Champions have been nominated and two members (one member from the inner area committee and one member from the outer area committee) have joined each of the five local children's services partnerships at wedge level.

2.2 To enable elected members to challenge performance and support improvement we now need to develop a basket of indicators that can describe the level of performance at an area committee level.

3. Elected Member Involvement in Supporting Children's Services Improvement

3.1 From February 2010, Area Committee's will receive performance information which will outline the current performance of all local children's services settings, including schools, childcare provision and children's homes. The information will also include key performance measures for the Children and Young People's Plan priorities such as the number of young people not in education, training and employment, GCSE results and attendance rates.

3.2 Members may wish to use the information to influence how local priorities are addressed and play a challenge and support role around improving performance across Children's services. The Children's Champion may wish to bring the views of the wider Area Committee to the leaders and managers in Children's Services to develop local solutions to the issues raised. Children's Champions will also meet with the Executive Member for Children's Services and the Executive Member for Learning to discuss matters of common interest and concern so that these interests/issues may be escalated to Director level effectively.

4. The Performance Framework

4.1 Appendix 1 outlines the proposed framework for performance reporting.

Area Committee is requested to note that at this stage this is a draft framework document and we have further work to do to populate the table following the discussion at Area Committee.

The locality performance framework provides for -

- a. The performance of settings, services and institutions locally, as defined by the Children's Services CAA performance profile. It shows the percentage of these settings that are judged to be good or better;
- b. Performance measures identified for each of the priorities in the Children and Young People's Plan including a comparison to the city-wide average

4.2 The majority of the performance information is annual and there are key times of the year when the information will be refreshed. For example, in January the revised Education data will be available including GCSE and 16-18 year olds Not in Employment Education and Training results. In July the end-of-financial-year figures for all other indicators will be available. So, it is proposed that January and July (or the earliest meeting thereafter) are when performance reports are received by Area Committee.

4.3 It is proposed that subject to endorsement of this new framework that the first full performance report is prepared in time for February 2010, allowing services time to populate the local data set in the New Year.

5. Implications for Council Policy and Governance

5.1 There are no implications for Council policy and governance. The report supports the agreed delegated functions of the Area Committee as outlined in the Area Functions and the Council's Constitution.

6. Legal and Resource Implications

6.1 There are no legal implications. The resource implications are limited to the use of existing central resources to develop local reporting arrangements.

7. Conclusions

7.1 The recent unannounced inspection and the new OFSTED framework has raised the bar and provided a much stronger emphasis on safeguarding practice and the role of the Local Authority and its Elected Members. The performance framework outlined in this report seeks to support Area Committees to be more informed about the impact of services and we would welcome views on the format, its potential contents, and reporting frequency.

8. Recommendations

Elected Members are asked to -

- a. Comment on the proposed format and potential contents of the framework
- b. Agree future reporting intervals
- c. Request a performance report for February 2010

9. Background Papers:

- i. Revised Children's trust arrangements for improved locality working, Shaid Mahmood, December 2008
- ii. Local Children and Young People's priorities, Shaid Mahmood, December 2008

Appendices:

1. Settings and Institutions Performance Framework
2. Performance Measures Framework

Appendix 1
Settings and Institutions Performance - DRAFT

Setting/ Service or Institution	Number Inspected	Judgments/ Good or Above	Inadequate	% Banding (Red/Amber/Green rated)
Childminders				
Childcare on non-domestic				
Nurseries				
Primary Schools				
Secondary Schools				
6th Form Schools				
Special Schools				
PRU (Pupil Referral Units)				
6th Form Colleges				
Children's Homes				

- 80% judged good or better - **Dark Green**
- 65-79%- **Light Green**
- 50-64% - **Amber**
- Under 50% - **Red**

Appendix 2
Performance Measures - DRAFT

Priority	Measure	Leeds Baseline	Comparative similar Areas data	National	Area	Target for 2009/10	Target for 2010/11
Improving early learning and primary outcomes in deprived areas	NI 92* - The gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and their peers (also in the basket of poverty indicators)						
	NI 76 - Reduction in number of schools where fewer than 55% of pupils achieve level 4 or above in both English and Maths at KS2						
Improving attendance and reducing Persistent Absence from school	NI 87*(DCSF) - Secondary school 'Persistent Absence' rate (>20% absence)						
Reducing teenage conception	NI 112 - Under 18 conception rate (in the six wards with highest rates)						
Raising the proportion of young people in education or work	NI 117*(LAA) - The proportion of young people aged 16-18 Not in Education, Employment or Training (also in the basket of poverty indicators)						
Reducing the need for children to be in care	LSP-HWb(i)* (PA) - Number of Looked After Children per 10,000 population of young people						
Reducing Child Poverty	NI 116 - Proportion of children in poverty						
Improving Outcomes for Looked After Children	NI 101* (DCSF) - Looked after children achieving 5 A* - C GCSEs or equivalent) at KS 4 (including maths and English)						
Places to go, things to do	NI 110* (PA) Young people's participation in positive activities						
14-19 Education	NI 79* (LAA) -Achievement of a level 2 qualification by the age of 19						
	NI 80* (PA) - Achievement of Level 3 qualifications by the age of 19						
Safeguarding	NI 66 Number of referrals (to be added)						
	Number of Core assessments completed in 35 days						

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Originator: Shaid Mahmood

Tel: 50215

Report of the Director of Children's Services

To: South (Inner) Area Committee

Date: 7th January 2010

Subject: Safeguarding and Integrated Working

Electoral Wards Affected:

All

Ward Members consulted (referred to in report)

Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive Summary

This cover report introduces a short presentation about two key priorities of the Leeds Children and Young People Plan – safeguarding and integrated working. Both of these were highlighted in the recent unannounced inspection of Children's Services. We now need to advance at pace changes in integrated working and the strengthening of safeguarding arrangements in the city.

1. Purpose of the Report

1.1. In the light of an announcement in November 2009 on the inspection of Children's Services, the content of the presentation attached to this report has been agreed with the Executive Member for Learning, for Children's Services, and the Elected Member Children's Champions. The presentation is intended to provide an opportunity for members of the Area Committee to comment on multi-agency service development and to consider how we should take this work forward with the Area Committee and the Children's Champion.

2. Background

2.1. Reports to Area Committees in December 2008 outlined a proposal to revise locality children's trust arrangements and proposed the development of an elected member Children's Champion for Area Committees. These developments have rapidly progressed with now five Children's Services teams in place at a Wedge level across the city supporting the development of some thirty Extended Service Clusters in delivering priorities locally.

2.2. Against the new OfSTED framework, the Local Authority must demonstrate evidence of leadership by elected members to safeguard and promote the well-being of children and young people. Ten Children's Champions have been nominated and two members (one Champion from the inner and one Champion from the outer area committee) have joined each of the five local children's services partnerships at that wedge level.

3. **Main Issues**

3.1 The unannounced inspection of the Authority by OFSTED on July 21/22 2009 found that -

- **The response to child protection referrals does not meet statutory guidance and does not ensure that children are adequately safeguarded**
- **During the initial reading of records, children were identified as having been left at potential risk of serious harm**
- **Inconsistent assessments by Children and Young People's Social Care**
- **Inconsistent referrals from agencies**

3.2 The priority actions that were identified in response to these findings relate to social care practice and earlier intervention and prevention to reduce the number of referrals into social care. The findings have served to reinforce the direction of travel that has emerged from the papers in December 2008 and the need to implement these changes quickly across the city building on the progress in the past year. The local actions being taken to address the priorities for immediate action are articulated in the presentation.

4. **Implications for Council Policy and Governance**

The role of elected members in extended services clusters and area children services groups are being considered within emerging proposals about locality governance arrangements.

5. **Legal and Resource Implications**

Actions identified in the presentation are being undertaken through the remodeling of existing staff.

6. **Recommendations**

The Area Committee is requested to-

1. Consider and comment on the content of the presentation
2. Explore how they may wish to take forward any issues with their Area Committee Children's Champion

Background Papers:

1. Revised Children's trust arrangements for improved locality working, Shaid Mahmood, December 2008
2. Local Children and Young People's priorities, Shaid Mahmood, December 2008
3. Annual unannounced inspection of contact referral and assessment arrangements within Leeds City Council's Children's Services, OfSTED, 19 August 2009

Appendices: South Safeguarding and Integrated Working Presentation

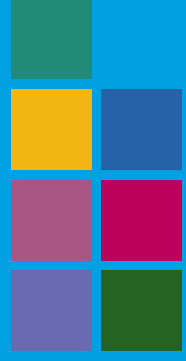


Area Committee Improving Safeguarding and Integrated Working

Children Leeds

the Leeds Initiative

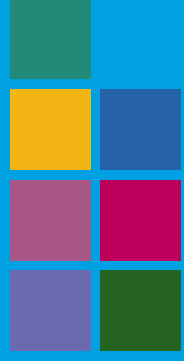
Local partnerships making things happen





Content

- New Children and Young People’s Plan key priorities on:
 - Safeguarding
 - Enabling integrated working
- New national Ofsted inspection framework for children’s services and schools – stronger emphasis on Safeguarding
- Unannounced inspection July 21/22 2009 Identified areas for priority action
 - Response to child protection referrals does not meet statutory guidance and does not ensure that children are adequately safeguarded
 - During the initial reading of records, children were identified as having been left at potential risk of serious harm
 - Inconsistent referrals from agencies
 - Inconsistent assessments by Children and Young People’s Social Care

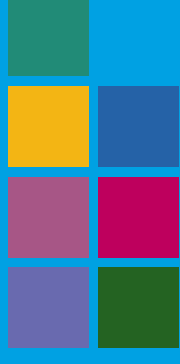


Children Leeds



Responding to the Unannounced Inspection

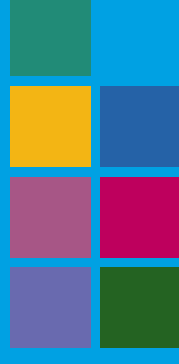
- Review of 1600 child abuse and neglect cases since 1st April 2009 now complete- learning from this has supported the findings of the unannounced inspection and highlighted the need for further action by universal and preventative services in cases that were designated 'NFA'
- Revised S47 guidance issued 6th August 2009 and transmitted this through CYPSC and further threshold guidance for all services has been issued
- New leadership team - Jackie Wilson (Chief Officer), Sal Tariq, Ros Cheetham and Gail Faulkner (Heads of Service Delivery Fieldwork) to quality assure and risk assess local response.
- Management of field work services strengthened
- There is local deployment of existing resource to triage referrals at the contact centre seen as 'NFA' and ensure that they are passed to the appropriate services





Integrated working

- Improving outcomes for children, young people and families not just a Social Care response.
- Work is underway to improve how services work together in an integrated way.
- Integrated working will:
 - *Ensure children, young people and families get the right services at the right time*
 - *Embed consistent and shared approaches to the accurate assessment of need; and*
 - *Enable proper, swift responses to identified need for all children and young people*





A Local Framework for Integrated Working

- Better arrangements being put in place locally to drive and support integrated working
- Additional central resources to improve local integration
- Children's Services Leadership Team
- Four key elements of local integrated working
 - Accelerating the use of the Common Assessment Framework (CAF)
 - Integrated Service Leaders to work in clusters
 - Intervention Panels across clusters
 - Children Leads Panel to work at wedge level

Children Leads

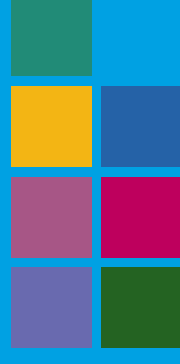




What Local Integrated Working Will Look Like

- **Integrated Services Leaders (ISL's)** to drive the integration of frontline services by embedding CAF, establish more responsive, needs led local teams, solution focused approaches and promote co location and joint working.
- **Intervention Panels** – local multi-agency group to complement CAF process when cases are not progressing or improving outcomes using the CAF and team around the child process
- **Children Leads Panels** – wedge level senior leaders for complex cases when they are not progressing within targeted and/or specialist services
- Central project support to ensure these panels work effectively.

Children Leads

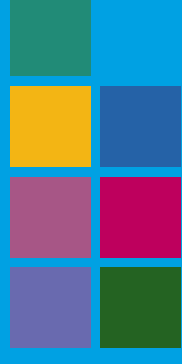




Areas to explore with the Area Committee

- Developing the role of the children's champion and their involvement with the Wedge Children's Services Leadership Team
- Developing the role of elected member in clusters
- Maximising the opportunities for responding locally to issues relating to children, young people and families e.g. through ALMO's Police relationships, Governing Bodies and through the Corporate Parent role

Children Leeds



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Originator:	Francis Linley
Tel:	39 50629

Report of the New Generation Transport Team (City Development)

Inner South Area Committee

Date: 7 January 2010

Subject: New Generation Transport (NGT) Scheme: Current Position and Public Consultation Results

<p>Electoral Wards Affected: City & Hunslet Middleton Park</p> <p>Plus various others throughout the City</p>	<p>Specific Implications For:</p> <p>Ethnic minorities <input type="checkbox"/></p> <p>Women <input type="checkbox"/></p> <p>Disabled people <input checked="" type="checkbox"/></p>	
<p>Council Function <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

The report outlines progress on the development of the New Generation Transport scheme and provides Members with feedback from the summer consultation process and recent Major Scheme Business Case submission. The next stage and proposed timeframe for submission of the Transport and Works Act Order are outlined.

1.0 Purpose Of This Report

- To provide an update on NGT progress since the previous committee attended (23 June 2009)
- To provide a timeline / anticipated forward programme for the scheme
- To provide a summary of key headlines from the Major Scheme Business Case (MSBC) submitted to the Department for Transport on 30 October 2009
- To report back the results of the summer formal consultation and ongoing discussions / consultation
- To outline the current approach to key issues raised by Members and the public during the consultation process
- To outline the Transport and Works Act Order procedure including the Request for Information process

2.0 Background Information

Metro and Leeds City Council are working in partnership to develop a bus-based rapid transit system for Leeds known as New Generation Transport (NGT). The project management board consists of senior officers from both organisations. The NGT scheme represents a major investment in the City of Leeds aimed at providing a high quality transport system to support the ongoing growth of Leeds' economy, to improve the local environment and relieve congestion. It aims, along with other transport and public transport measures, to provide a step change in the way public transport operates within the City. The preferred option is for the scheme to operate using electric trolleybuses running on rubber tyres and powered from overhead wires.

£250 million has been allocated to the scheme in the Regional Funding Allocation. This figure, supplemented by the required 10% local contribution will allow for the initial development of a core 3 line network at an overall cost in the order of £280 million. The local contribution (and any overrun cost) is a joint liability between Metro and Leeds City Council. The Major Scheme Business Case (MSBC) outlines how this local contribution will be accounted for:

- Provision of Leeds City Council & Metro owned land – approx £13m
- Allowance for development costs (including some incurred from the predecessor Supertram scheme) – approx £14.5m

The attached plan shows the proposed routes being developed which incorporate a central loop around the City Centre and the three radial routes:

- North Leeds through Headingley along the A660 to a park and ride site at Bodington
- South Leeds through Hunslet to a Park and Ride site at Stourton
- East Leeds to St James's Hospital

There is also scope for future extensions and alignments to the EASEL and Aire Valley areas as well as West Leeds, although these do not form part of the current funding allocation and design work. The extension to Holt Park is a key aspiration that has been included within the MSBC with powers likely to be sought at the Transport and Works Act Order (TWAo) stage. The current funding does not allow for this £11m extension but should certain high risk costs reduce then it may be possible to integrate this extension into the northern route from the start.

3.0 Major Scheme Business Case (MSBC)

This document is the application to Department for Transport (DfT) for NGT Programme Entry status and was formally submitted on 30 October 2009. The Leeds City Council Executive Board approved a draft MSBC document at their meeting on 14 October 2009, confirming the Council's commitment to the scheme and requirements for the local contribution towards the total scheme cost.

Programme Entry is the next step in the process for confirming funding for NGT which allows the Promoters to go forward to seek approval for the required powers to construct and operate the system. The Promoters have confirmed through this submission that they will

fund the £27m local contribution. Programme Entry status is an indication that the Government regards the NGT proposals as value for money and are minded to provide the Regional major scheme funding allocation of £250m. The DfT has indicated that given the tight scheme programme it will endeavour to approve Programme Entry (if minded to do so), by the end of January 2010. The DfT has indicated that this quick turn-around should be achievable as a result of the detailed consultation and input that has taken place between the Promoters and DfT prior to MSBC submission.

The document fulfils DfT's requirements for a MSBC submission. It sets out NGT's:

- Strategic Case
- Value for Money Case
- Delivery Case
- Commercial Case
- Financial Case

The Strategic Case sets out the scheme context and includes a description of the problems and issues which NGT will help to resolve. It sets out the scheme objectives and describes how the Preferred Trolleybus Option was developed. The Strategic Case demonstrates that NGT will make a strong contribution to meeting national, regional and local policy objectives.

The Value for Money Case demonstrates the economic worth of the project. This includes a Cost Benefit Analysis which shows that with a Benefit Cost Ratio (BCR) of 2.6:1 the scheme represents strong value for money and will deliver a high level of benefit against the investment made. The scheme meets the Government's criteria for funding support.

The document concludes with a summary of the appraised NGT options outlining the many benefits of NGT and demonstrating the strong contribution that it will make to the future transport network in Leeds. It highlights the positive impact the scheme will have on encouraging modal shift and more sustainable travel, whilst helping to maximise the Leeds economy by enhancing its competitive position and facilitating future employment and population growth. Finally, the section highlights the contribution NGT will make to improving accessibility from some of the more deprived areas of Leeds to enable improved access to opportunities and an improved quality of life.

The costs input into the Business Case are based on the 'Design Freeze 2' consultation plans dating from July 09. However, the initial Limits of Deviation (extent of land required for works) for the Transport and Works Order submission have been drawn to give flexibility to the ongoing design modifications which will continue to be amended and refined up until and beyond the Transport and Works Act Order application next year.

4.0 Transport and Works Act Order (TWAo)

The next stage in the process of securing powers, approval and full funding for the NGT scheme is the Transport and Works Act Order (1992) application. This package of plans and reports, in essence is similar to a large planning application, is submitted to the Local Planning Authority but then 'called in' by the Secretary of State.

The TWAO seeks to obtain the powers required to:

- compulsorily purchase land
- designate roads
- operate a trolleybus system
- procure the trolleybus vehicles and operate them
- deliver enforcement strategies including Traffic Regulation Orders and cameras
- remove trees and relocate utilities
- implement mitigation measures (to offset the negative impacts of the scheme)

In conjunction with the TWAO process the Promoters will be seeking:

- deemed planning consent for the whole scheme
- approval of the required Conservation Area and Listed Building applications

The deemed planning consent is comparable to an Outline planning consent with the principle of the extent of works (limits of deviation) approved, along with indicative proposals but with the very detailed measures conditioned. The responsibility of discharging these conditions then lies with the Local Planning Authority.

The TWAO package will contain among other items:

- formal request for the S.90 direction (deemed consent)
- consultation report
- proposed planning conditions
- various plans at different scales and detail
- Design Statement
- Transport Assessment
- full Environmental Statement including Sustainability Appraisal
- Planning Statement

The application will result in local advertisement, local notices and a 42 day period for members of the public and other interested parties to inspect the application and make representations to the Secretary of State, with the probability that these will then be referred to a public local inquiry. All documents will be made available to view at Leeds City Council / Metro offices with a version accessible on-line.

Prior to the TWAO submission further approval will be sought from the Leeds City Council Executive Board, following on from the current consultation with Ward Members and the public including the local Area Committees.

The current anticipated TWAO timetable is as follows:

- June 2010 – TWAO application made
- June to August 2010 – formal objection period
- January-February 2011 – Public Inquiry
- December 2011 – Secretary of State decision

Work has been ongoing through the TWA Order Working Group in developing the extent of the TWA Order submission plans and the limits of deviation. It has been assumed by the group that the limits will remain quite broad until the Promoters are happy that all works to be

undertaken by the Project are contained within the agreed limits. The consequences of broad limits however mean that the number of affected parties remains quite large. To draw in the limits at this stage would restrict ongoing design and restrict opportunity to make amendments in response to negotiations and discussions with potential objectors.

Requests for Further Information (RFI)

The 'Land Referencing' exercise is now entering the next critical stage. Ardent Property Consultants have been appointed by the Project Team to undertake land referencing in order to assist in developing the extent of the Order Limits, identify affected parties and input into the NGT Consultation / Objection Management strategy.

The TWAO 'Rules' require that a 'Book of Reference' must be submitted as part of the application. The Book is required to contain many details including the names of all owners, lessees, tenants or occupiers impacted by the scheme. In order to be able to identify all the parties affected and those who have to be served with notices of the TWAO application it will be necessary to commence carrying out this Request for Information exercise from mid December onwards.

In the first instance, the intention is to send out letters to all affected parties advising them that they could be affected by the scheme, and inviting them to contact the appointed consultants. If no response is received a statutory Request for Information will be served which gives the respondent 21 days to reply.

The initial letter will outline the purpose of the request and also include a 'pack' of information (including who to contact if there are concerns and queries, FAQ, etc) together with an offer of a site visit and explanation of the proposals.

Ward Members will be notified before any RFI's are issued in their Ward.

5.0 Public Engagement on the proposed scheme

A two-stage approach to public engagement on the NGT project has been implemented. The first stage in late 2008 concentrated on high level issues. A more detailed consultation on specific scheme proposals ran for 12 weeks starting on 8th June this year.

The initial period of NGT public engagement commenced with a series of public exhibitions held jointly with the Transport for Leeds project in Leeds City Centre in November 2008. The purpose of these exhibitions was to raise awareness of the emerging NGT proposals and to seek feedback from the public on certain key attributes of the scheme. The exhibitions were extremely well attended with over 1,000 people visiting over a four day period.

An NGT project website was also launched in November 2008 to provide general information about the project and to provide an online facility for people to complete the NGT questionnaire. The NGT website can be found at www.ngtmetro.com. This website is kept up-to-date with project progress, key reports and future milestones including full reports from both consultations periods.

The summer 2009 consultation consisted of six public exhibitions each lasting two to four days across Leeds including evenings and Saturdays with nearly 1400 people attending. The South Leeds event was at the Penny Centre between 18th and 20th June. Information was also available on the internet, in libraries, to local groups and distributed to members of the public on-street. Nearly 19,000 consultation packs were distributed to the public and feedback was sought via a questionnaire which over 2,500 people completed. The questionnaire responses showed a positive reaction to the proposals and 77% of all respondents supported/strongly supported them. The main reasons for such support related to:

- Reduced car use/congestion;
- Environmental reasons;
- Provision of reliable/ quick/ good quality, modern public transport; and
- Positive impact of the scheme on Leeds.

A similar level of support was shown for the use of trolleybuses, which were primarily supported due to environmental reasons. Over 70% of all respondents supported/strongly supported the introduction of Park & Ride sites at the end of the North and South routes; such support was even higher amongst car owners. The feedback questionnaire asked about potential use of NGT and 88% of those living within a ten minute walk of one of the routes said they would consider using it. 42% of car owners responding said they would consider using one of the Park & Rides.

A number of comments and suggestions were received in relation to the NGT proposals. Common themes from all responses included the following:

- A desire for more NGT routes and wider coverage across Leeds;
- The need for low fares to encourage use;
- The need for competitive Park & Ride pricing to encourage car drivers;
- Concern about how NGT would integrate with existing bus services – some feel it is not necessary if existing services are improved; and
- The impact of the scheme on traffic, with some concerns that NGT would create additional congestion.

The 10 most frequently made comments about the South Route were (further details can be found in the consultation report):

- Alternative / additional routes needed (150 comments)
- Welcome idea (112 comments)
- Favour preferred option – railway alignment (56)
- Other concerns (40)
- Park & Ride comment (36)
- Suggestions about scheme (36)
- Route is currently congested (22)
- Need to segregate from traffic (17)
- Not needed (17)
- A waste of money (12)

6.0 The City Centre Hub and South Route

The NGT network is proposed to consist of a City Centre hub with the three lines radiating off this. The City Centre Hub would generally follow the Public Transport Loop along Boar Lane, Park Row, The Headrow, Eastgate, but then diverting through new NGT only link through the proposed Eastgate development and outdoor markets area to York Street. The details of the routing across the city centre has not been finalised, but is likely to be that the North line would run through to the East Line and St James's with the South line operating a one way circular route around the city centre.

The proposed South alignment leaves the City Centre Hub at Lower Briggate crossing over Leeds Bridge. It turns onto Bowman Lane and runs past the Brewery site and Clarence Dock before an off highway section through an existing light industrial area to Hunslet Road. After passing under the new road viaduct the route crosses the A61 close to St Joseph's Primary School. Unlike the predecessor Supertram scheme NGT would then divert onto Whitfield Way and the currently pedestrianised Whitfield Square to Waterloo Road at the back of the Penny Hill centre. The vehicles would then run on street along Church Street and Balm Road before turning onto an alignment adjacent to the railway and partly running on the sidings. NGT would then cross Pepper Road at grade before continuing adjacent to the railway before reaching junction 7 of the M621 and a large Park and Ride site at Stourton.

The key policy and technical issues as well as those raised by Members and the public during the recent public consultation are as follows:

- Lack of extended / alternative routes to Beeston, Middleton, and the Aire Valley
- Potential impact on existing bus services
- Impact on St Joseph's School (some landtake required)
- Impact on Whitfield Square (NGT running through currently pedestrianised area)
- Possible encroachment onto public greenspace (Leasowe Rec) and private rear gardens along railway alignment
- Size and design of Stourton Park and Ride

A fixed £250m has been allocated to the scheme from the Region Funding Allocation and therefore any proposals must fit with this limit (plus the 10% local contribution). The Department for Transport have also been very clear that the money will only be available to fund alignments that would generate significant numbers of passengers along routes which currently suffer from high levels of congestion and significant public transport journey time variations and unreliability. The route priorities have therefore been assessed on this criteria. Should these initial three lines be successful the Project team would envisage that further routes outlined in Section 2 would follow, subject to securing adequate funding. In terms of the Aire Valley regeneration area the issue of securing funding for NGT is being considered as part of the emerging Area Action Plan.

Other bus services

The potential impact of NGT on commercial bus services across Leeds is an acknowledged issue that any publicly controlled rapid transit system must assess and resolve. The project team is giving detailed consideration to this issue. There are a number of complex scenarios

depending on the procurement route taken, potential partners / operators of NGT, the implementation of Quality Partnerships / Contracts, and potential for interchange at the P&R sites. The approach to be taken will become clearer as time progresses and will be considered in some detail at the Public Inquiry.

Unlike other sections of the NGT network there is very little overlap with existing bus routes on the South route, with the exception of buses stopping at the Hunslet District Centre and going to and from the city centre. Significant impacts on and alterations to existing bus service levels and patronage are therefore not expected along the South NGT Route.

St Joseph's School

In order to bring NGT closer to the Penny Hill Centre and within walking distance of a larger number of people the preferred design option requires some amendment to the access arrangements and parking at St Joseph's RC Primary School as well as some potential landtake. Discussions are underway with Education Leeds as well as surveys to ascertain current vehicle and pedestrian movements during the day. Full consultation will also take place with the school before a design is finalised.

Whitfield Square

The proposals involve running NGT through the currently pedestrianised area of Whitfield Square and Waterloo Road. These roads are still classified as adopted highway. Whitfield Square contains housing on both sides whereas Waterloo Road forms part of the Hunslet District Centre. The mitigation measures would involve significant hard and soft landscaping to these areas as well as measures to ensure that only NGT vehicles would be able to use the link.

Whilst the opening up of Whitfield Square to NGT vehicles is likely to raise some concern, it is considered that adequate urban design measures can be incorporated into the design to mitigate the impact on residents. This mitigation together with the introduction of an NGT stop and associated urban design improvements on Waterloo Road would provide a clear opportunity to breathe new life into this neglected part of the district centre (currently dominated by the back of the Morrison's building and service yard wall).

Railway alignment

The scheme is still progressing with various options for the railway alignment between Balm Road and Pepper Road. As previously reported the preferred option is to run mainly within the railway sidings at the bottom of the slope and to incorporate a depot at this location. However this option is complicated by Network Rail having let a long lease on the sidings (which are now in daily use) and by the fact that there is uncertainty as to whether the sidings are of an adequate size for an efficient depot.

While all endeavours will be made to make use of the sidings, the current Limits of Deviation (which indicate the possible maximum extent of the scheme), also allow for NGT to run at the top of the slope which would result in the loss of the existing significant landscape buffering and some encroachment onto the Leasowe Recreation ground and onto several private gardens

Stourton Park & Ride

The demand model for parking spaces at this site has only been finalised as part of the MSBC, allowing layouts to be considered. The model estimates the demand for around 2200 spaces which presents a design and usability challenge. Options include decking of the car park to reduce landtake and locating of the NGT depot on the site. This must be designed in the context of a very open and visible 'green' site upon which there are aspirations (via the Area Action Plan/Sustainable Eco Settlement) for other uses (primarily housing).

Certainly the P&R would require significant internal and boundary landscaping treatment and pedestrian / cycle links to the Middleton Ring Road. Options to allow cars and buses to access the site from the Middleton end, but preventing a through route to the motorway are also being considered.

7.0 Implications For Council Policy And Governance

The scheme is in line with headline Council objectives set out in the Strategic Plan for improving the local economy for the benefit of all residents; improving connectivity for local neighbourhoods; providing a sustainable environment; and engaging local people in decisions about their neighbourhood.

The NGT proposals are being incorporated within the emerging Local Development Framework and Area Action Plans.

8.0 Legal and Resource Implications

A joint LCC and Metro project team is developing the scheme, with a Project Board consisting of senior officers at Directorate level from both organisations meeting on a regular basis.

Scheme development costs are currently being met jointly by Metro and Leeds City Council, but once the Major Scheme Business Case is approved by the Department for Transport a significant proportion of scheme costs will become rechargeable to the Regional Funding Allocation.

9.0 Recommendations

Area Committee Members are asked to:

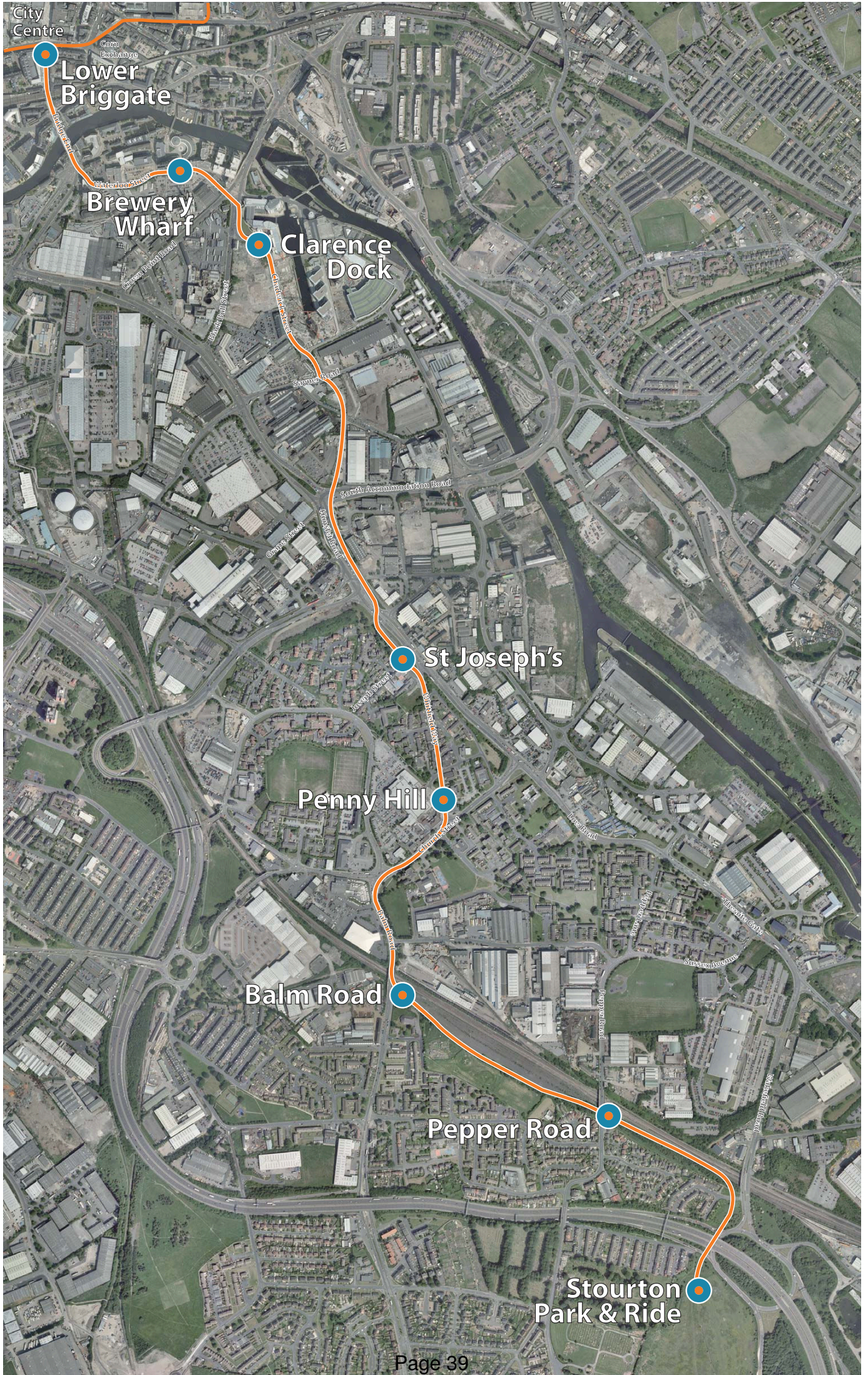
- Note the contents of this report, and in particular the forthcoming Request for Information process
- Provide any feedback on the consultation / objection management process
- Advise the Leeds City Council NGT Coordinator if further information or briefings are required

Background Papers

South (Inner) Area Committee, 23rd June 2009: Emerging proposals for the New Generation Transport (NGT) Scheme: Current position and Public Consultation.

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Originators: Sheila Fletcher
Tel: 3951652

Report of the Director of Environment and Neighbourhoods

South East (Inner) Area Committee

Date: 7th January 2010

Subject: Development of Priority Neighbourhoods

<p>Electoral Wards Affected:</p> <p>Beeston & Holbeck City & Hunslet Middleton Park</p> <p><input checked="" type="checkbox"/> Ward Members consulted (referred to in report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>
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Council Function

Delegated Executive Function available for Call In

Delegated Executive Function not available for Call In Details set out in the report

Executive summary

This report follows a report to the area committee in November 2009 which provided the area committee with an evaluation of the first year of the 2008/11 Neighbourhood Improvement Plan (NIP) programme and outlined proposals for the future management of priority neighbourhoods in inner south Leeds.

This report suggests that there is scope for driving improvements in priority neighbourhoods and that this must be achieved within existing mainstream resources. It proposes the selection of targeted priority neighbourhoods that incorporate the current NIP areas, evidenced by the latest IoD analysis and local statistics and agreed by stakeholders and partners responsible for the delivery of services in inner south Leeds.

In addition this report builds on proposals for a “team neighbourhood “ approach to be piloted in Belle Isle. These proposals are based on the concept of bringing all frontline staff, local businesses and the voluntary, community and faith sector together as one “team” under the leadership of the local councillors.

Purpose of Report

1. This report proposes a set of priority neighbourhoods, incorporating the current NIP areas already identified by the area committee, to achieve greater improvements in local service delivery by maximising the scope for further involvement and greater effectiveness of partnership working.
2. The report also updates the area committee on progress to pilot a “team neighbourhood “ approach in Belle Isle as agreed by the area committee in November 2009.
3. As the city loses the benefit of Neighbourhood Renewal Funding (NRF) and Safer Stronger Communities Funding (SSCF), future neighbourhood management must increasingly rely on mainstream resources. This report builds on discussions that have taken place on the future management of priority neighbourhoods given the loss of this funding in April 2010. It proposes a way that, by improving the way we work together within neighbourhoods, we can still drive improvement and ‘get things done’ that lift the fortunes of our most deprived communities and their super output area rankings.
4. Thanks to the work already undertaken by the Inner South Area Committee in developing a programme of NIPs, there are examples of good co-operation on specific projects in neighbourhoods. Some local structures have been developed that could lead to a fully joined up approach, however there are challenges in the scope and geographical location. This report proposes that we now build on these initiatives to sustain the improvement agenda within mainstream resources.

Aspiration

5. Tackling the key issues that determine well-being in a community, like crime, jobs, education, health and housing requires a number of organisations to work together in a concerted and co-coordinated effort. Recognising that many of the issues facing our community are inter-related, we believe we can achieve more working together than any single organisation, community group can working on its own. The aspiration is to embed a jointly owned and coordinated neighbourhood management service in our most deprived neighbourhoods using a ‘team’ approach that was outlined to the area committee in November. The objective will be to raise the Super Output Area (SOA) rankings within the neighbourhood, contributing to the vision for Leeds to narrow the gap between the most disadvantaged communities and the rest of the city. Ultimately, the aim is to build sustainable communities identified by good quality service provision and residents able to share in taking responsibility for improving their quality of life.
6. It is not the intention of the proposals in this report to undermine those initiatives and structures that are already bearing fruit – such as the ALMO area panels, school cluster arrangements, joint tasking with the police on crime and grime, etc. The aspiration is to build on these and adopt a ‘team’ approach to priority neighbourhoods and to do this from within current resources.

Characteristics of Priority Neighbourhoods

7. The area committee are requested to determine their priority neighbourhoods on the back of advice, evidence and support from their officer coordination group (OCG). Each area management area has an OCG that brings together chief officers from across agencies and council services to support the work of the area committees and the delivery of the area delivery plans. Through the Officer Coordination Group, the council and its key partners have proposed 6 areas as priority neighbourhoods in inner south and are seeking approval for these by the Area Committee. The defined areas across the city will also need endorsement by the Neighbourhood Policy Group and the Narrowing the Gap Board. The recommended defined areas have been established by considering a number of factors:
 - evidence of deprivation using the new Neighbourhood Vitality Index and the Indices of Multiple Deprivation;
 - by the geography of a neighbourhood and resident perceptions of their neighbourhood; and
 - the perspective of service providers and organisational effectiveness.
8. They share a number of characteristics in implementing a coordinated neighbourhood management approach through the proposals in this report. These are:
 - Frontline staff working in the neighbourhood and resident activists will recognise themselves as part of a 'team' responsible to the local neighbourhood community and to their organisation and profession;
 - There will be good communications between frontline staff and with local residents;
 - There will be a neighbourhood improvement plan in place following a planning template that is shared across all priority neighbourhoods and is linked to the LSP and area committee ADP;
 - There will be clear leadership through a small steering group Chaired by a local councillor;
 - The area will be a high priority for basic services; and
 - All involved in the 'team' will be encouraged to take an entrepreneurial approach to their work, finding creative solutions to problems that may involve some risk taking.
9. At the heart of the matter is the proposal to establish the 'team' approach to make all this happen.

The 'Team Neighbourhood' Approach

10. Members of the area committee will recall that it was agreed at the November 2009 meeting that the "team neighbourhood" approach will be piloted in the priority neighbourhood of Belle Isle. Officers from the area management team will be working with partners to undertake a review of resources in the neighbourhood and bring these resources together with a common vision, understanding and purpose. Progress on the development of this approach will be closely monitored by the Middleton Park ward councillors through ward member meetings. More detailed proposals will be presented at the February 2010 meeting of the area committee
11. Members are asked to note that there is no suggestion that we should abandon structures that currently work and deliver results – so 'team' members would still participate in joint tasking, ALMO area panels, local forums, resident & tenant groups,

police PACT meetings and school cluster arrangements as appropriate. This approach is not starting from zero and would need to incorporate and adapt current neighbourhood partnerships and working arrangements by consensus.

Sustainability

12. Sustainability will be achieved by this approach to 'team' working in a priority neighbourhood being delivered within mainstream budget provision. The motivation and commitment that the team approach can generate will sustain improvements and augment local leadership and resident engagement. The sense of direction within a clear improvement programme (NIP), the monitoring of effectiveness and the release of creativity that the approach encourages will all help with building more sustainable communities.

Proposals for Inner South Leeds

13. Thanks to the progress already made by the area committee, foundations are already in place to build on much of what has been set out in this report and make some immediate decisions about the initial priority neighbourhoods, how they will be supported and an outline work programme based on the current NIP areas for phase 2 of the 2008/11 NIP programme.
14. The proposed priority neighbourhoods are:
 - Middleton
 - Belle Isle
 - Beeston Hill, West Hunslet & Hunslet Hall
 - Holbeck
 - Beeston – Cottingley and Cardinals
 - Hunslet
15. Maps and a statistical analysis of each priority neighbourhood are provided in Appendix 1. These are part of an enhanced area profiling system and "neighbourhood index" recently developed by the council and partner organisations. The neighbourhood index is a tool which brings together a wealth of information that paints a broad picture of an area and helps to describe local conditions.
16. It is important to note that not all of a priority neighbourhood will be tackled at once – decisions will need to be made within each priority neighbourhood and a programmed approach adopted which targets hotspots. To begin this process it is proposed that the following phase 2 NIP programme for 2010/11, agreed by the area committee in September 2008, is aggregated into the wider priority neighbourhoods outlined in paragraph 14.

Current Phase 2 NIP programme 2010/11	Proposed Priority Neighbourhood
Malvern Road, St Luke's , Lady Pit Lane, Bartons, Cambrian St, Moorville Road -	Beeston Hill
Thwaite Gate & Hunslet Green – Sussexs, Pepper Lane, Rochefords, Church St, Grove Rd, Whitfields. Joseph St, Jack Lane	Hunslet Green
Brooms, Nestfields Orions, South Hills & East Granges, Low Granges, Windmill Road Approach (part), Winrose Grove, Middleton Road (part)	Belle Isle

17. The Beeston – Parkside/ Cross Flatts area is an area that falls out of the proposed priority neighbourhoods. Across all domains, the scores for this area broadly reflect the averages for the city, the exception being the education domain where the score is notably lower. It is suggested that the area committee delegated functions and responsibilities represents a key opportunity to enable improved joined up local service delivery. The area management team will ensure that service area based management structures are aligned to the area delivery planning process to ensure improvements to basic core services and to maintain good standards of universal service delivery.

Next Steps

18. In order to ensure a consistent approach with partner agencies across the city to the neighbourhood planning and implementation process, the Neighbourhood Policy Group has established a working group to develop a neighbourhood improvement plan template, drawing on current, local good practice This will outline a set of operating principles, including a detailed community engagement strategy, and be a consistent basis for performance management.
19. Lessons from other areas in the city have demonstrated the value of a dedicated neighbourhood manager role in developing operational and local practices that better connect professionals working in priority neighbourhoods and increasing the number of residents involved in influencing decision making and shaping how local services are delivered. The area committee is requested to allow the area management team to work up proposals for such a role in the inner south to focus on the priority neighbourhoods. If the area committee agree to this proposal, detailed options will be submitted to the February 2010 meeting.

Recommendations

20. The Area Committee is requested to:
- a. Approve the priority neighbourhoods proposed for the Inner South Leeds as defined in Appendix 1.
 - b. Note the contents of the report and provide feedback on the proposed “team neighbourhood” approach
 - c. Consider a dedicated neighbourhood manager role to focus on the priority neighbourhoods and for more detailed proposals to be drawn up at the February meeting of the area committee.

Background Papers:

- ‘Neighbourhood Level Partnership Working’ – Neighbourhood Policy Group, Dave Richmond, 27th March 2009.
- Managing our Priority Neighbourhoods – Neighbourhood Policy Group, Rory Barke, ENE Area Manager, July 2009
- Inner South Neighbourhood Improvement Plans – Sustainability and future plans for managing priority neighbourhoods – Inner South Area Committee, 11th November 2009.



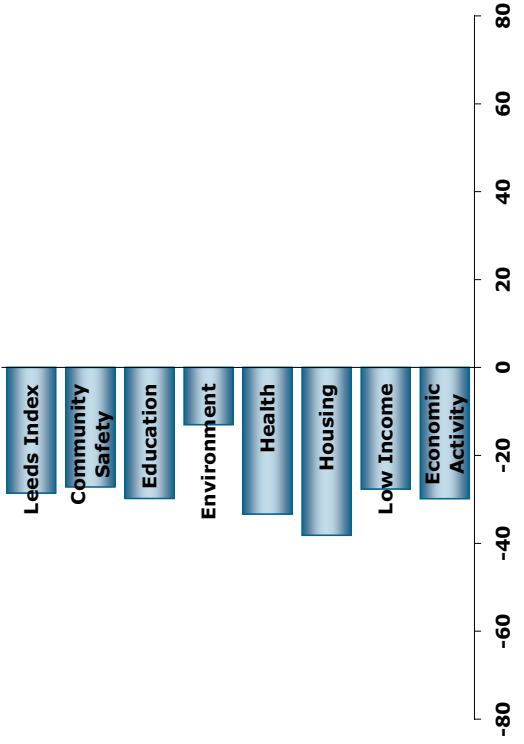
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	20	37.59	67.44	-29.85
Low Income	21	39.64	67.29	-27.65
Housing	3	16.51	54.69	-38.18
Health	5	25.45	58.78	-33.33
Environment	15	70.02	83.05	-13.03
Education	10	26.67	56.46	-29.79
Community Safety	6	45.75	72.93	-27.18
Leeds Index	14	37.15	65.73	-28.58

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MYE	7,026		761,124	
Households Liable for Council Tax	3,186		313,816	
BME Population	1,019	16.96%	77,482	10.83%
Foundation Stage	17	25.76%	3,509	46.81%
Key Stage 2	28	48.28%	5,421	71.06%
Key Stage 4	11	15.28%	3,736	46.29%
Persistent Absenteeism	32	11.07%	3,083	8.13%
NEET	7	10.00%	567	6.94%
Crimes Against the Person	562	N/A	27,907	N/A
Acquisitive Property Crime	619	N/A	47,201	N/A
Environmental Crimes	287	N/A	17,557	N/A
Community Disorders	1,024	N/A	54,672	N/A
Average Purchase Price	£90,000	N/A	£178,400	N/A
Price / Income Ratio	3.20	N/A	5.20	N/A
Housing Turnover	1,155	29.06%	42,360	12.80%
Empty Homes (90+ days)	632	15.90%	22,907	6.92%
Children in Workless Households	389	31.17%	24,034	18.04%
Households Receiving In-Work Benefits	220	6.91%	10,774	3.43%
60+ Households In Receipt of Benefits	388	12.18%	33,358	10.63%
Court Payment Orders	316	N/A	20,724	N/A
Job Seekers' Allowance	442	8.92%	23,281	4.66%
Incapacity Benefit	500	10.09%	30,120	6.03%
Lone Parent Income Support	160	3.23%	9,500	1.90%
Circulatory Disease Mortality	N/A	184.66	N/A	87.81
Cancer Mortality	N/A	175.67	N/A	119.43
Low Birthweight	N/A	10.09	N/A	8.07
Fly Tipping	225	N/A	9,656	N/A
Gratuiti	26	N/A	2,465	N/A
Waste Issues	69	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	4,990	83.04%	637,872	89.17%
Irish	91	1.51%	8,532	1.19%
Black Caribbean & White	43	0.72%	4,577	0.64%
Black African & White	29	0.48%	2,541	0.36%
Asian & White	104	1.73%	12,296	1.72%
Pakistani	441	7.34%	15,064	2.11%
Bangladeshi	30	0.50%	2,531	0.35%
Black Caribbean	35	0.58%	6,737	0.94%
Black African	49	0.82%	2,404	0.34%
Chinese	31	0.52%	3,468	0.48%

E02002411: Holbeck



The area is located in the Inner South and is adjacent to the City Centre. It stretches from Monk Bridge in the north, across to Sweet Street, down through Holbeck to Beeston Road, across to the Galdard Trading Estate and back towards the city centre.

It contains approximately 7,000 people living in 3,800 households. The age breakdown shows a slightly higher than average proportion of people of working age. The area has a diverse ethnic and cultural population with 17% of people coming from BME communities (predominantly Pakistani). 8% of the population are Muslim.

35% of households are in owner-occupation, 35% are renting from the local authority (through an ALMO), and 16.5% are renting from private landlords. Terraced housing (much of it back to back houses) accounts for 62% of the stock and purpose built flats for a further 20%. 73% of properties are classified in Council Tax band A.

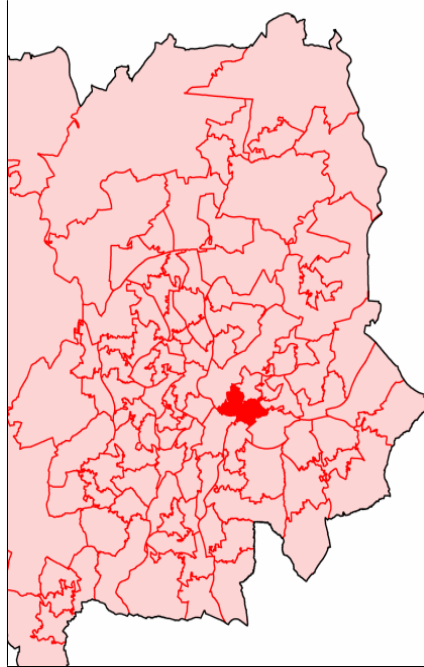
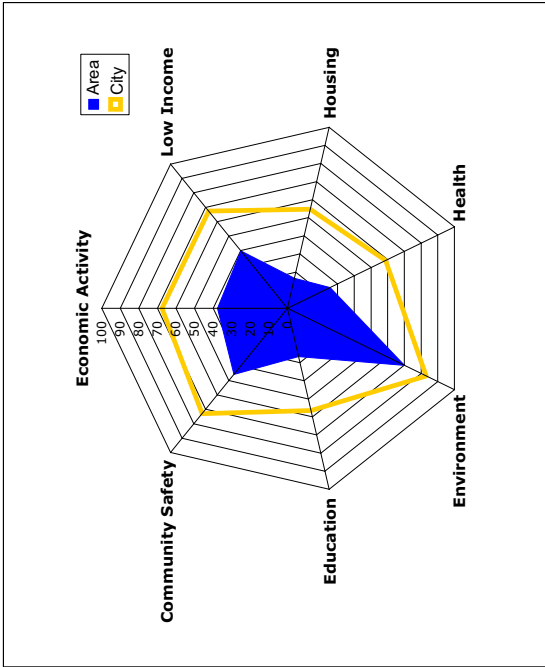
Key services located in the area include: St. Matthews Community Centre, Holbeck Youth Centre. Library; 1 primary school
Note: 5 multi storey blocks of flats are due to be demolished under the Housing PFI.

Some terraced houses have been acquired for demolition by LCC. The sites will be developed.

Note: Holbeck Moor is a major green space which is the focal point for the local area (although most of the area is not included within this MSAO)

A Holbeck Regeneration Plan has been produced and is due to be submitted for approval by the Executive Board probably in September 09.

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	3,590	59.54%	492,656	68.87%
Buddhist	10	0.17%	1,603	0.22%
Hindu	35	0.58%	4,189	0.59%
Jewish	6	0.10%	8,233	1.15%
Muslim	479	7.94%	21,385	2.99%
Sikh	83	1.38%	7,601	1.06%



Disability (2001 Census)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,394	23.14%	128,647	17.98%

Adult Social Care	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Community Based Service Users	2	N/A	1,379	N/A
Learning Disabilities	17	N/A	2,067	N/A
Mental Health	61	N/A	8,141	N/A
Physical Disability	5	N/A	688	N/A
Other Reasons				

Age (2007 M.Y.E.)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	1,248	17.76%	133,217	17.50%
Working Age	4,954	70.51%	499,422	65.62%
Older People	824	11.73%	128,485	16.88%

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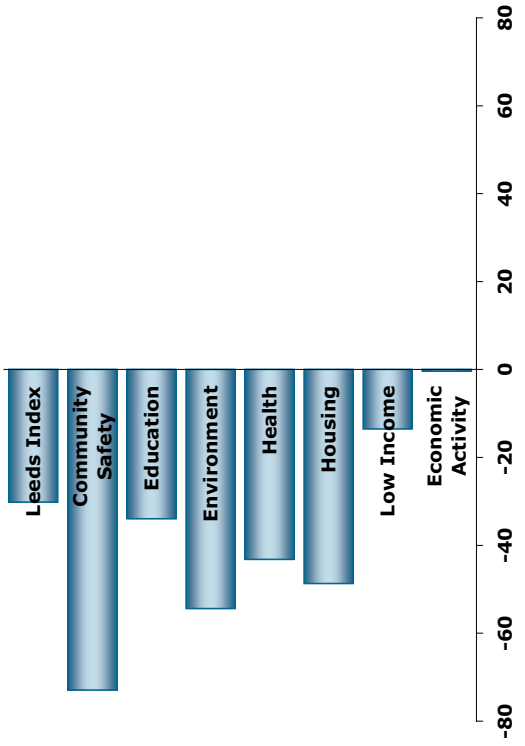
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	41	67.04	67.44	-0.40
Low Income	28	53.78	67.29	-13.51
Housing	1	6.00	54.69	-48.69
Health	1	15.59	58.78	-43.19
Environment	1	28.68	83.05	-54.37
Education	6	22.50	56.46	-33.96
Community Safety	1	0.00	72.93	-72.93
Leeds Index	8	35.59	65.73	-30.14

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MYE	9,688		761,124	
Households Liable for Council Tax	6,270		313,816	
BME Population	632	10.46%	77,482	10.83%
Foundation Stage	20	41.67%	3,509	46.81%
Key Stage 2	24	50.00%	5,421	71.06%
Key Stage 4	10	16.67%	3,736	46.29%
Persistent Absenteeism	48	18.46%	3,083	8.13%
NEET	10	15.63%	567	6.94%
Crimes Against the Person	2,102	N/A	27,907	N/A
Acquisitive Property Crime	6,745	N/A	47,201	N/A
Environmental Crimes	859	N/A	17,557	N/A
Community Disorders	4,954	N/A	54,672	N/A
Average Purchase Price	£142,000	N/A	£178,400	N/A
Price / Income Ratio	3.90	N/A	5.20	N/A
Housing Turnover	2,949	40.64%	42,360	12.80%
Empty Homes (90+ days)	1,506	20.76%	22,907	6.92%
Children in Workless Households	271	32.57%	24,034	18.04%
Households Receiving In-Work Benefits	140	2.23%	10,774	3.43%
60+ Households In Receipt of Benefits	349	5.57%	33,358	10.63%
Court Payment Orders	459	N/A	20,724	N/A
Job Seekers' Allowance	432	5.46%	23,281	4.66%
Incapacity Benefit	465	5.87%	30,120	6.03%
Lone Parent Income Support	120	1.52%	9,500	1.90%
Circulatory Disease Mortality	N/A	219.39	N/A	87.81
Cancer Mortality	N/A	167.75	N/A	119.43
Low Birthweight	N/A	11.80	N/A	8.07
Fly Tipping	163	N/A	9,656	N/A
Graffiti	106	N/A	2,465	N/A
Waste Issues	697	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,410	89.54%	637,872	89.17%
Irish	98	1.62%	8,532	1.19%
Black Caribbean & White	47	0.78%	4,577	0.64%
Black African & White	6	0.10%	867	0.12%
Asian & White	10	0.17%	2,541	0.36%
Indian	67	1.11%	12,296	1.72%
Pakistani	32	0.53%	15,064	2.11%
Bangladeshi	3	0.05%	2,531	0.35%
Black Caribbean	41	0.68%	6,737	0.94%
Black African	17	0.28%	2,404	0.34%
Chinese	53	0.88%	3,468	0.48%

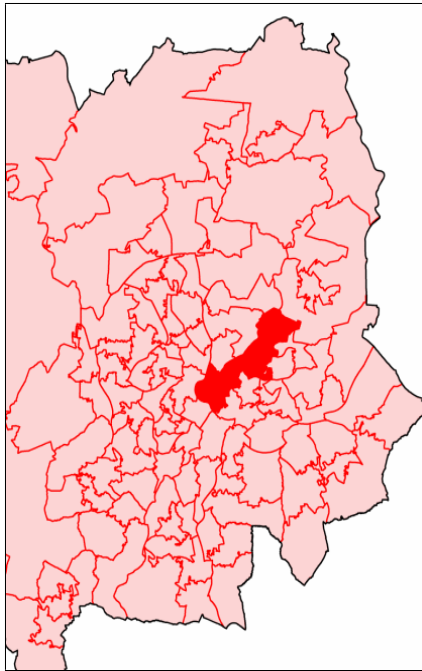
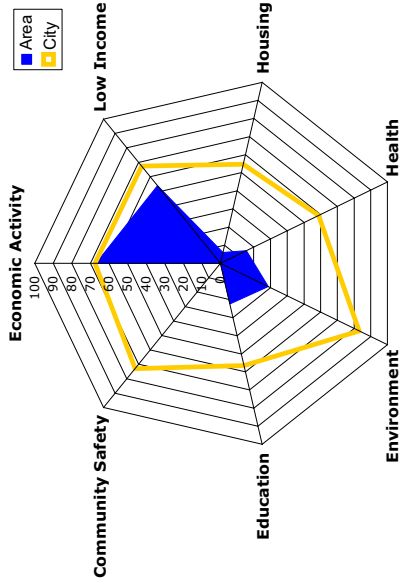
E02002413: City Centre, Hunslet Green and Thwaite Gate



The area is located in the Inner South. It stretches down from the Inner Ring Road out to Quarry Hill, down along the canal to Stourton, across through Hunslet and back along the motorway to the city centre.

It contains approximately 8,200 people living in 7,100 households. The age breakdown shows a higher than average proportion of people of working age. At 10% the BME population broadly reflects the city average. It is an area of mixed tenure. Purpose built flats account for 42% of the stock and terraced housing for a further 30%. 41% of properties are classified in Council Tax bands A and B. The ALMO owns a significant number of homes in the area. Leeds Federated Housing Association is also active – particularly in the Arthingtons area.

The area includes a significant part of the city centre as well as the industrial/warehousing area of Stourton. Particular points of interest include Leeds City rail station, bus station, West Yorkshire Playhouse, Penny Hill shopping centre and the local library.



Disability (2001 Census)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,392	23.05%	128,647	17.98%

Adult Social Care	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Community Based Service Users	21	N/A	1,379	N/A
Learning Disabilities	40	N/A	2,067	N/A
Mental Health	79	N/A	8,141	N/A
Physical Disability	4	N/A	688	N/A
Other Reasons				

Age (2007 M.Y.E.)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	832	8.59%	133,217	17.50%
Working Age	7,918	81.73%	499,422	65.62%
Older People	938	9.68%	128,485	16.88%

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	3,926	65.04%	492,656	68.87%
Buddhist	29	0.48%	1,603	0.22%
Hindu	38	0.63%	4,189	0.59%
Jewish	19	0.31%	8,233	1.15%
Muslim	51	0.84%	21,385	2.99%
Sikh	20	0.33%	7,601	1.06%

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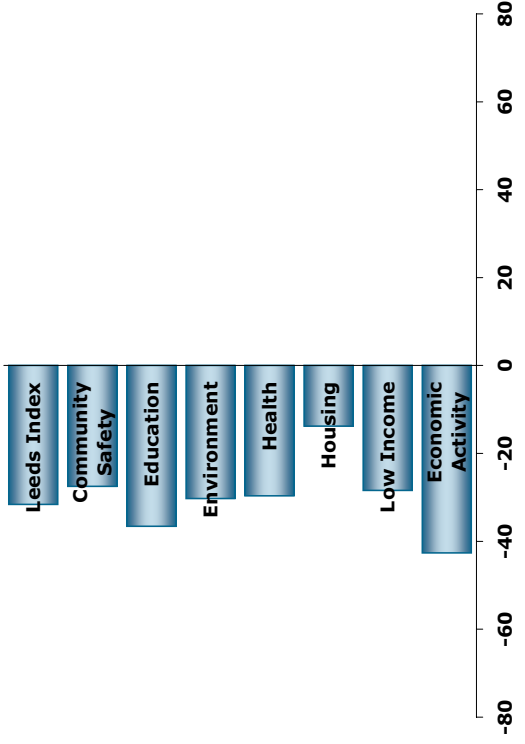
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	9	24.80	67.44	-42.64
Low Income	19	38.87	67.29	-28.42
Housing	15	40.89	54.69	-13.80
Health	8	29.13	58.78	-29.65
Environment	5	52.81	83.05	-30.24
Education	3	19.89	56.46	-36.57
Community Safety	5	45.47	72.93	-27.47
Leeds Index	7	34.14	65.73	-31.59

Key Statistics	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MYE	5,877		761,124	
Households Liable for Council Tax	2,585		313,816	
BME Population	789	14.61%	77,482	10.83%
Foundation Stage	22	31.88%	3,509	46.81%
Key Stage 2	36	53.73%	5,421	71.06%
Key Stage 4	11	18.33%	3,736	46.29%
Persistent Absenteeism	71	20.17%	3,083	8.13%
NEET	9	14.52%	567	6.94%
Crimes Against the Person	580	N/A	27,907	N/A
Acquisitive Property Crime	555	N/A	47,201	N/A
Environmental Crimes	354	N/A	17,557	N/A
Community Disorders	855	N/A	54,672	N/A
Average Purchase Price	£78,600	N/A	£178,400	N/A
Price / Income Ratio	3.80	N/A	5.20	N/A
Housing Turnover	467	17.19%	42,360	12.80%
Empty Homes (90+ days)	185	6.81%	22,907	6.92%
Children in Workless Households	402	34.93%	24,034	18.04%
Households Receiving In-Work Benefits	198	7.66%	10,774	3.43%
60+ Households In Receipt of Benefits	509	19.69%	33,358	10.63%
Court Payment Orders	289	N/A	20,724	N/A
Job Seekers' Allowance	366	9.75%	23,281	4.66%
Incapacity Benefit	460	12.26%	30,120	6.03%
Lone Parent Income Support	160	4.26%	9,500	1.90%
Circulatory Disease Mortality	N/A	178.69	N/A	87.81
Cancer Mortality	N/A	169.81	N/A	119.43
Low Birthweight	N/A	9.60	N/A	8.07
Fly Tipping	366	N/A	9,656	N/A
Gratuiti	60	N/A	2,465	N/A
Waste Issues	56	N/A	5,321	N/A

Ethnicity (2001 Census)	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	4,612	85.39%	637,872	89.17%
Irish	119	2.20%	8,532	1.19%
Black Caribbean & White	33	0.61%	4,577	0.64%
Black African & White	12	0.22%	867	0.12%
Asian & White	47	0.87%	2,541	0.36%
Indian	85	1.57%	12,296	1.72%
Pakistani	222	4.11%	15,064	2.11%
Bangladeshi	101	1.87%	2,531	0.35%
Black Caribbean	39	0.72%	6,737	0.94%
Black African	25	0.46%	2,404	0.34%
Chinese	6	0.11%	3,468	0.48%

E02002414: West Hunslet and Hunslet Hall



The area is located in the Inner South and is adjacent to the City Centre. It is bounded by the motorway network to the north and east and cuts across Tunstall Road towards Beeston Hill and up to Holbeck Moor.

It contains approximately 5,700 people living in 2,700 households. The age breakdown shows slightly higher than average proportions of both young and old people. The area has a diverse ethnic population with 15% of people coming from BME communities.

44% of households are renting from the local authority (through an ALMO) and 33% are in owner-occupation. Terraced housing accounts for 56% of the stock and purpose built flats for a further 27%. Over 90% of properties are classified in Council Tax band A.

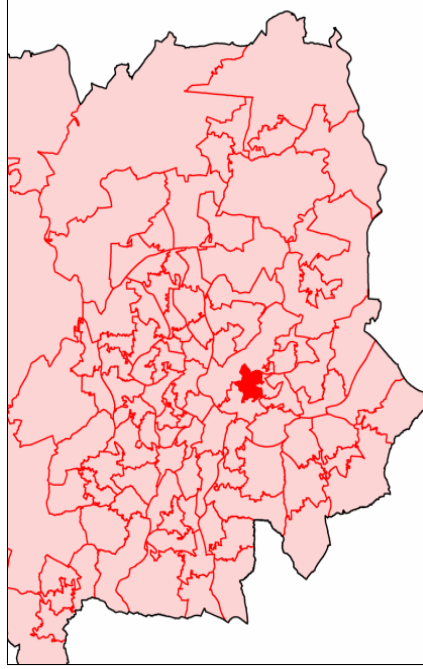
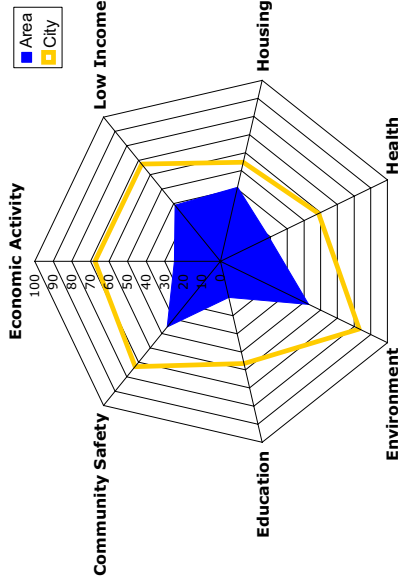
Key services include: One Stop Centre; 1 library; 4 schools; 2 colleges; Police station; South Leeds Sports Centre; Hillside – base for TIGER11 (providing offices and support for new businesses/social enterprises); Mariners Resource Centre (social services facility for people with various disabilities); Urban Bar – facility for young people; St. Lukes Cares – providing a range of services for young people.

The area will see some demolition and considerable refurbishment under the Housing PFI.

This MSAO includes most of Holbeck Moor but from point of view of local community, the Moor is more closely linked with Holbeck.

A West Hunslet Regeneration Plan has been produced and is due to be submitted for approval by the Executive Board probably in September 09.

Faith (2001 Census)	Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	3,496	64.84%	492,656	68.87%
Buddhist	0	0.00%	1,603	0.22%
Hindu	26	0.48%	4,189	0.59%
Jewish	12	0.22%	8,233	1.15%
Muslim	360	6.68%	21,385	2.99%
Sikh	65	1.21%	7,601	1.06%



Disability (2001 Census)	Profilled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,388	25.72%	128,647	17.98%

Adult Social Care	Profilled Area		Leeds MD	
	Number	Rate	Number	Rate
Community Based Service Users	8	N/A	1,379	N/A
Learning Disabilities	41	N/A	2,067	N/A
Mental Health	104	N/A	8,141	N/A
Physical Disability	104	N/A	8,141	N/A
Other Reasons	8	N/A	688	N/A

Age (2007 M.Y.E.)	Profilled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	1,151	19.58%	133,217	17.50%
Working Age	3,753	63.86%	499,422	65.62%
Older People	973	16.56%	128,485	16.88%

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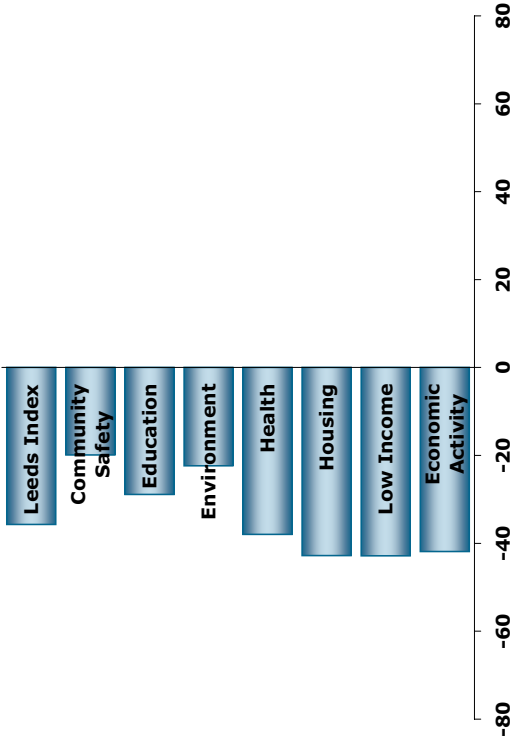
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	11	25.60	67.44	-41.84
Low Income	7	24.46	67.29	-42.83
Housing	2	11.92	54.69	-42.77
Health	2	20.79	58.78	-37.98
Environment	10	60.70	83.05	-22.35
Education	11	27.60	56.46	-28.87
Community Safety	11	53.06	72.93	-19.87
Leeds Index	1	30.05	65.73	-35.68

Key Statistics				
	Number	Rate	Leeds M.D. Number	Rate
Population 2007 MYE	7,085		761,124	
Households Liable for Council Tax	2,497		313,816	
BME Population	2,394	39.77%	77,482	10.83%
Foundation Stage	44	34.11%	3,509	46.81%
Key Stage 2	58	55.77%	5,421	71.06%
Key Stage 4	13	15.85%	3,736	46.29%
Persistent Absenteeism	69	15.72%	3,083	8.13%
NEET	7	8.24%	567	6.94%
Crimes Against the Person	594	N/A	27,907	N/A
Acquisitive Property Crime	329	N/A	47,201	N/A
Environmental Crimes	258	N/A	17,557	N/A
Community Disorders	938	N/A	54,672	N/A
Average Purchase Price	£79,000	N/A	£178,400	N/A
Price / Income Ratio	3.70	N/A	5.20	N/A
Housing Turnover	892	30.08%	42,360	12.80%
Empty Homes (90+ days)	571	19.47%	22,907	6.92%
Children in Workless Households	726	38.45%	24,034	18.04%
Households Receiving In-Work Benefits	212	8.49%	10,774	3.43%
60+ Households In Receipt of Benefits	224	8.97%	33,358	10.63%
Court Payment Orders	366	N/A	20,724	N/A
Job Seekers' Allowance	554	11.64%	23,281	4.66%
Incapacity Benefit	415	8.72%	30,120	6.03%
Lone Parent Income Support	230	4.83%	9,500	1.90%
Circulatory Disease Mortality	N/A	196.17	N/A	87.81
Cancer Mortality	N/A	145.05	N/A	119.43
Low Birthweight	N/A	12.71	N/A	8.07
Fly Tipping	210	N/A	9,656	N/A
Graffiti	44	N/A	2,465	N/A
Waste Issues	126	N/A	5,321	N/A

Ethnicity (2001 Census)				
	Number	Rate	Leeds M.D. Number	Rate
White British	3,625	60.23%	637,872	89.17%
Irish	54	0.90%	8,532	1.19%
Black Caribbean & White	40	0.66%	4,577	0.64%
Black African & White	19	0.32%	867	0.12%
Asian & White	53	0.88%	2,541	0.36%
Indian	110	1.83%	12,296	1.72%
Pakistani	1,214	20.17%	15,064	2.11%
Bangladeshi	598	9.94%	2,531	0.35%
Black Caribbean	55	0.91%	6,737	0.94%
Black African	58	0.96%	2,404	0.34%
Chinese	22	0.37%	3,468	0.48%

E02002415: Beeston Hill



The area is located in the Inner South. It is bounded by Cross Flatts Park to the west and Dewsbury Road and Garnet Road to the east before cutting back across Tunstall Road to take in the Beverleys and out towards Hardy Street.

It contains approximately 6,900 people living in 2,900 households. The age breakdown shows a much higher than average proportion of children and young people. The area has a diverse ethnic and cultural population with 40% of people coming from BME communities (predominantly Pakistani). Over 30% of the population are Muslim.

41.5% of households are in owner-occupation while 26% are renting from private landlords. Terraced housing (much of it back to back houses) accounts for almost 80% of the stock and 93% of properties are classified in Council Tax Band A.

Key services include: 2 schools; Hamara Healthy Living Centre; Building Blocks Centre; Tunstall Road centre (mostly used by Jobs and Skills)

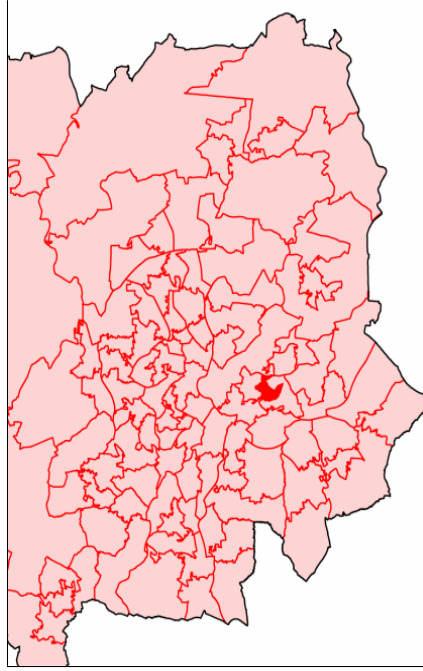
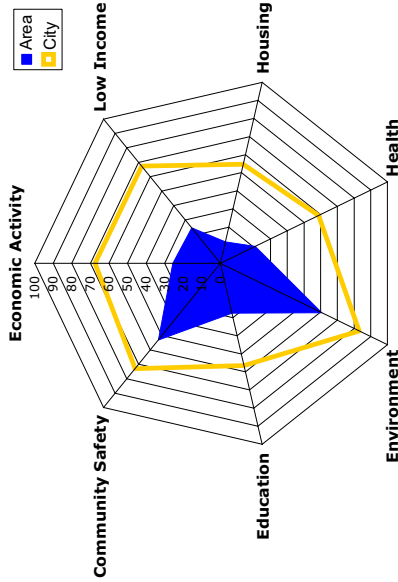
The Beverleys have been/are being acquired by LCC. Most of the Beverleys likely to be demolished by September 09.

LCC has started process of acquiring for demolition 112 properties in the Garnets area.

There has been a major on-going facelift/group repair scheme funded by LCC based on the around Tempest Road.

Annual Beeston Festival held in Cross Flatts Park is a major community festival attracting thousands of residents.

Faith (2001 Census)				
	Number	Rate	Leeds M.D. Number	Rate
Christian	2,443	40.38%	492,656	68.87%
Buddhist	21	0.35%	1,603	0.22%
Hindu	44	0.73%	4,189	0.59%
Jewish	3	0.05%	8,233	1.15%
Muslim	1,826	30.18%	21,385	2.99%
Sikh	77	1.27%	7,601	1.06%



Disability (2001 Census)			
Limiting Long-Term Illness	Number	Rate	Leeds MD Number
Disability	1,028	17.03%	128,647
Adult Social Care			
Community Based Service Users	6	N/A	1,379
Learning Disabilities	15	N/A	2,067
Mental Health	40	N/A	8,141
Physical Disability	5	N/A	688
Other Reasons	5	N/A	688
Age (2007 M.Y.E.)			
Children	1,888	26.65%	133,217
Working Age	4,760	67.18%	499,422
Older People	437	6.17%	128,485

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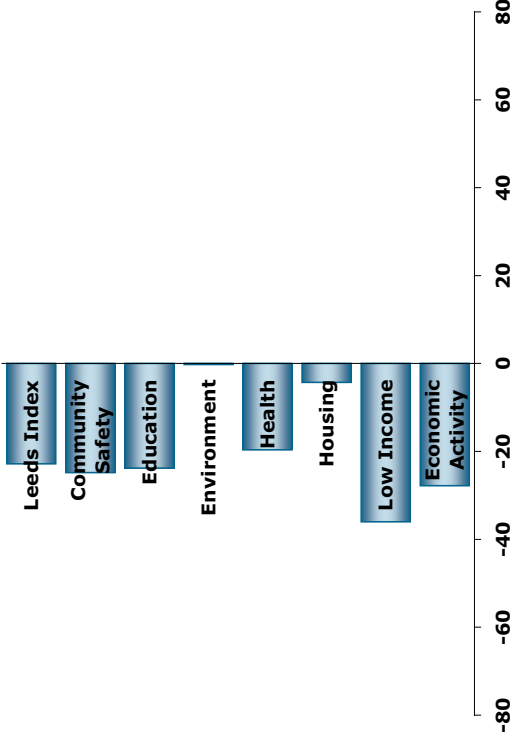
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	23	39.63	67.44	-27.81
Low Income	13	31.28	67.29	-36.01
Housing	26	50.42	54.69	-4.27
Health	18	39.13	58.78	-19.64
Environment	30	82.84	83.05	-0.21
Education	17	32.65	56.46	-23.81
Community Safety	9	48.14	72.93	-24.80
Leeds Index	19	42.91	65.73	-22.82

Key Statistics		Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate	Rate
Population 2007 MYE	7,845		761,124		
Households Liable for Council Tax	3,433		313,816		
BME Population	452	6.06%	77,482	10.83%	10.83%
Foundation Stage	22	24.72%	3,509	46.81%	46.81%
Key Stage 2	54	52.43%	5,421	71.06%	71.06%
Key Stage 4	39	37.50%	3,736	46.29%	46.29%
Persistent Absenteeism	62	12.76%	3,083	8.13%	8.13%
NEET	13	11.82%	567	6.94%	6.94%
Crimes Against the Person	553	N/A	27,907	N/A	N/A
Acquisitive Property Crime	641	N/A	47,201	N/A	N/A
Environmental Crimes	282	N/A	17,557	N/A	N/A
Community Disorders	879	N/A	54,672	N/A	N/A
Average Purchase Price	£99,600	N/A	£178,400	N/A	N/A
Price / Income Ratio	4.30	N/A	5.20	N/A	N/A
Housing Turnover	396	11.11%	42,360	12.80%	12.80%
Empty Homes (90+ days)	198	5.55%	22,907	6.92%	6.92%
Children in Workless Households	461	28.54%	24,034	18.04%	18.04%
Households Receiving In-Work Benefits	213	6.20%	10,774	3.43%	3.43%
60+ Households In Receipt of Benefits	533	15.53%	33,358	10.63%	10.63%
Court Payment Orders	363	N/A	20,724	N/A	N/A
Job Seekers' Allowance	330	6.72%	23,281	4.66%	4.66%
Incapacity Benefit	535	10.90%	30,120	6.03%	6.03%
Lone Parent Income Support	190	3.87%	9,500	1.90%	1.90%
Circulatory Disease Mortality	N/A	113.37	N/A	87.81	87.81
Cancer Mortality	N/A	173.32	N/A	119.43	119.43
Low Birthweight	N/A	9.68	N/A	8.07	8.07
Fly Tipping	110	N/A	9,656	N/A	N/A
Graffiti	21	N/A	2,465	N/A	N/A
Waste Issues	41	N/A	5,321	N/A	N/A

Ethnicity (2001 Census)		Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate	Rate
White British	7,009	93.94%	637,872	89.17%	89.17%
Irish	97	1.30%	8,532	1.19%	1.19%
Black Caribbean & White	45	0.60%	4,577	0.64%	0.64%
Black African & White	0	0.00%	867	0.12%	0.12%
Asian & White	17	0.23%	2,541	0.36%	0.36%
Indian	70	0.94%	12,296	1.72%	1.72%
Pakistani	55	0.74%	15,064	2.11%	2.11%
Bangladeshi	12	0.16%	2,531	0.35%	0.35%
Black Caribbean	27	0.36%	6,737	0.94%	0.94%
Black African	12	0.16%	2,404	0.34%	0.34%
Chinese	23	0.31%	3,468	0.48%	0.48%

E02002419: Beeston Millshaw, Elland Road and Cottingley



The area is located in the Inner South. It is bounded by the railway to the east, [?]?utting across industrial estates to the north, down towards Elland Road and through parts of Beeston before cutting back towards the Ring Road.

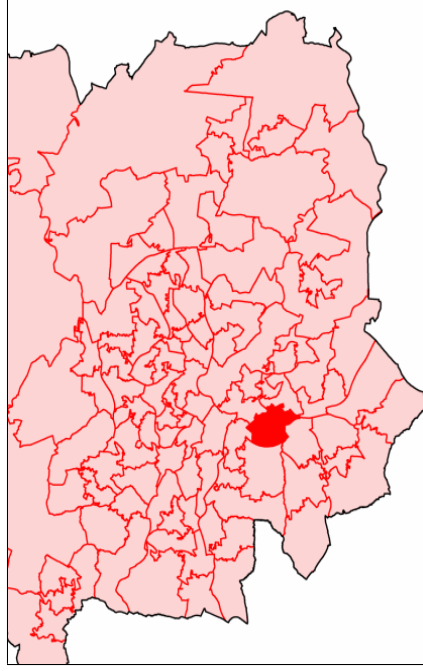
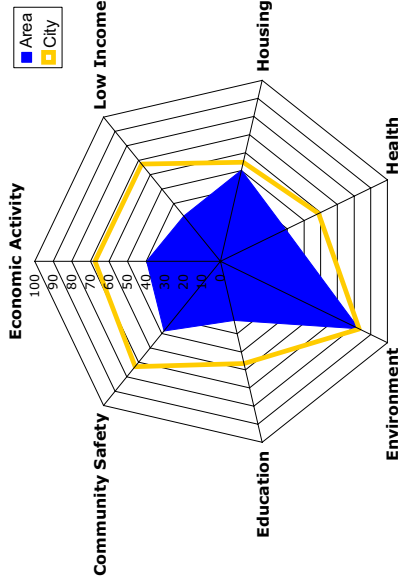
It contains approximately 7,700 people living in 3,500 households. The age breakdown shows a higher than average proportion of children and young people. The population is predominantly White British.

45% of households are owner occupied and 41.5% are renting from the local authority (through an ALMO). Terraced housing accounts for 40% of the stock, semi-detached properties for 30% and purpose built flats for a further 23%. 72% of properties are classified in Council Tax Band A and 17% in Band B. There are two multi storey blocks of ALMO flats in Cottingley

Key services include: 4 Primary Schools, 1 library, 1 Children's Centre, Beeston Village Community Centre. Cottingley Community Centre.

The annual Cottingley Fayre is held in the summer.

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	5,335	71.26%	492,656	68.87%
Buddhist	15	0.20%	1,603	0.22%
Hindu	15	0.20%	4,189	0.59%
Jewish	6	0.08%	8,233	1.15%
Muslim	84	1.12%	21,385	2.99%
Sikh	52	0.69%	7,601	1.06%



Disability (2001 Census)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,660	22.19%	128,647	17.98%

Adult Social Care Community Based Service Users	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Learning Disabilities	34	N/A	1,379	N/A
Mental Health	54	N/A	2,067	N/A
Physical Disability	102	N/A	8,141	N/A
Other Reasons	3	N/A	688	N/A

Age (2007 M.Y.E.)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	1,615	20.59%	133,217	17.50%
Working Age	4,910	62.59%	499,422	65.62%
Older People	1,320	16.83%	128,485	16.88%

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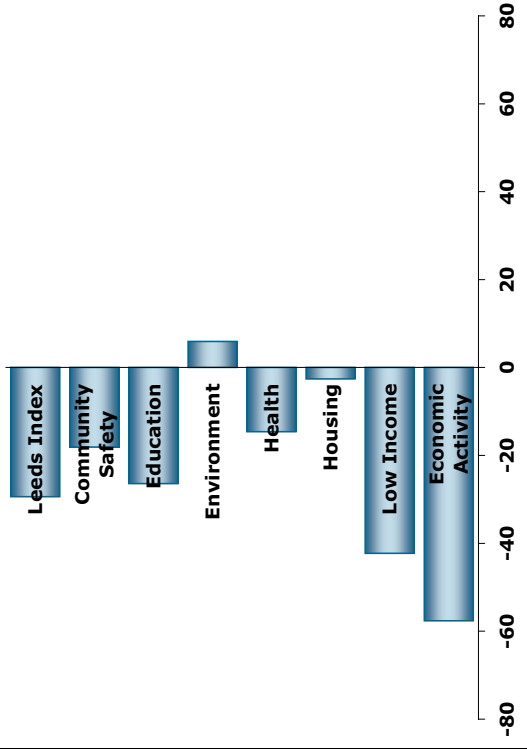
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	2	9.80	67.44	-57.64
Low Income	8	25.01	67.29	-42.28
Housing	29	52.12	54.69	-2.57
Health	25	44.16	58.78	-14.62
Environment	51	89.00	83.05	5.94
Education	15	30.07	56.46	-26.39
Community Safety	14	54.82	72.93	-18.11
Leeds Index	10	36.35	65.73	-29.38

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MYE	6,400		761,124	
Households Liable for Council Tax	2,546		313,816	
Foundation Stage	35	5.08%	3,509	10.83%
Key Stage 2	35	58.82%	5,421	46.81%
BME Population	16	14.68%	3,736	46.29%
Persistent Absenteeism	66	14.19%	3,083	8.13%
NEET	14	13.08%	567	6.94%
Crimes Against the Person	515	N/A	27,907	N/A
Acquisitive Property Crime	353	N/A	47,201	N/A
Environmental Crimes	312	N/A	17,557	N/A
Community Disorders	764	N/A	54,672	N/A
Average Purchase Price	£90,900	N/A	£178,400	N/A
Price / Income Ratio	4.20	N/A	5.20	N/A
Housing Turnover	287	10.91%	42,360	12.80%
Empty Homes (90+ days)	104	3.95%	22,907	6.92%
Children in Workless Households	670	43.14%	24,034	18.04%
Households Receiving In-Work Benefits	175	6.87%	10,774	3.43%
60+ Households In Receipt of Benefits	483	18.97%	33,358	10.63%
Court Payment Orders	340	N/A	20,724	N/A
Job Seekers' Allowance	431	11.04%	23,281	4.66%
Incapacity Benefit	485	12.42%	30,120	6.03%
Lone Parent Income Support	260	6.66%	9,500	1.90%
Circulatory Disease Mortality	N/A	155.34	N/A	87.81
Cancer Mortality	N/A	152.39	N/A	119.43
Low Birthweight	N/A	7.17	N/A	8.07
Fly Tipping	88	N/A	9,656	N/A
Graffiti	13	N/A	2,465	N/A
Waste Issues	17	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,731	94.92%	637,872	89.17%
Irish	75	1.24%	8,532	1.19%
Black Caribbean & White	67	1.11%	4,577	0.64%
Black African & White	3	0.05%	867	0.12%
Asian & White	9	0.15%	2,541	0.36%
Indian	24	0.40%	12,296	1.72%
Pakistani	14	0.23%	15,064	2.11%
Bangladeshi	3	0.05%	2,531	0.35%
Black Caribbean	21	0.35%	6,737	0.94%
Black African	3	0.05%	2,404	0.34%
Chinese	14	0.23%	3,468	0.48%

E02002421: Belle Isle North



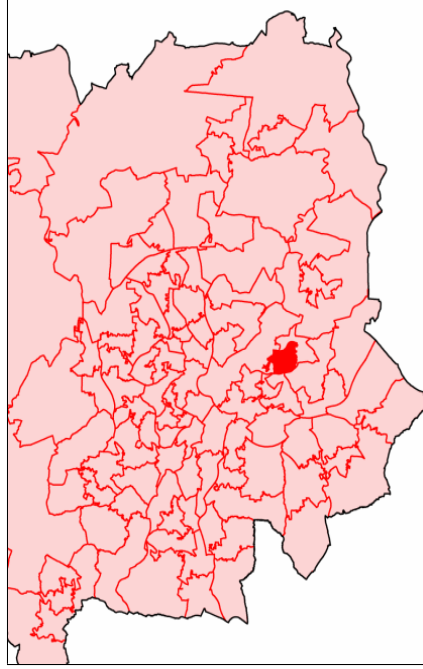
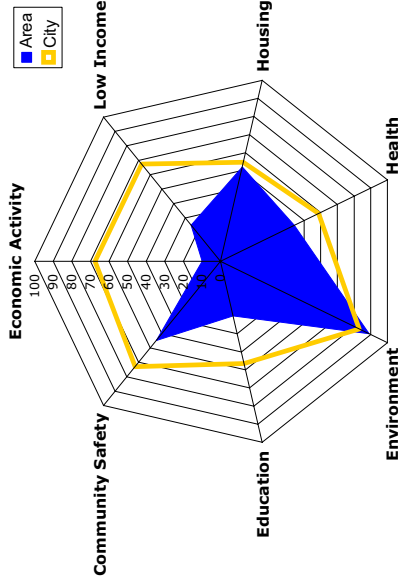
The area is located in the Inner South. It stretches up from Windmill Road cutting over the M621 to include the Sandons and Arthingtons.

It contains approximately 6,400 people living in 2,600 households. The age breakdown shows a much higher than average proportion of children and young people. The population is predominantly White British.

50% of households are renting from the local authority (through an ALMO), 27% are in owner-occupation and a further 15% are renting from a housing association or other registered social landlord. Semi-detached housing accounts for 42% of the stock, terraced housing for 32% and purpose built flats for a further 20%. 84% of properties are classified in Council Tax Band A.

Key services include: Windmill Primary School, South Leeds High School, BITMO housing office, Inner South Youth Hub, and the Belle Isle Family Centre.

£5m to be invested into the youth hub located on the former Marilyn Rees school site



Disability (2001 Census)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,405	23.26%	128,647	17.98%

Adult Social Care	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Community Based Service Users	13	N/A	1,379	N/A
Learning Disabilities	24	N/A	2,067	N/A
Mental Health	104	N/A	8,141	N/A
Other Reasons	4	N/A	688	N/A

Age (2007 M.Y.E.)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	1,553	24.27%	133,217	17.50%
Working Age	3,904	61.00%	499,422	65.62%
Older People	943	14.73%	128,485	16.88%

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	4,082	67.56%	492,656	68.87%
Buddhist	0	0.00%	1,603	0.22%
Hindu	16	0.26%	4,189	0.59%
Jewish	3	0.05%	8,233	1.15%
Muslim	27	0.45%	21,385	2.99%
Sikh	16	0.26%	7,601	1.06%

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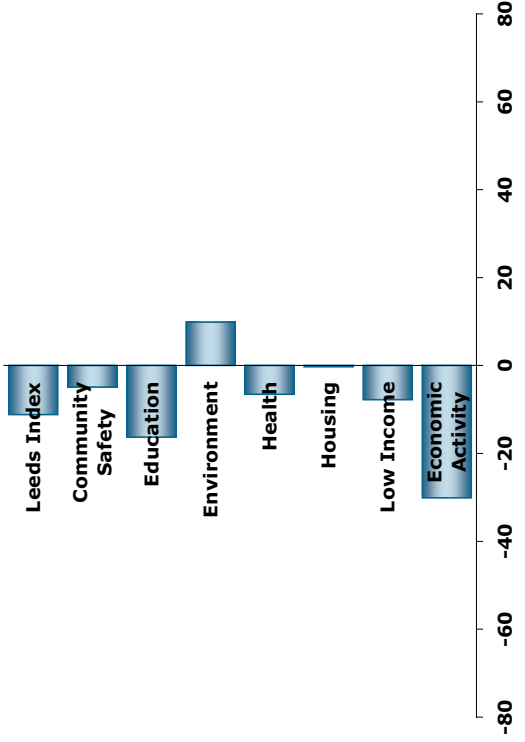
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	17	37.33	67.44	-30.11
Low Income	31	59.53	67.29	-7.76
Housing	36	54.42	54.69	-0.27
Health	37	52.22	58.78	-6.55
Environment	75	92.93	83.05	9.88
Education	25	40.18	56.46	-16.29
Community Safety	33	68.04	72.93	-4.89
Leeds Index	30	54.58	65.73	-11.15

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MYE	5,895		761,124	
Households Liable for Council Tax	2,531		313,816	
BME Population	189	3.28%	77,482	10.83%
Foundation Stage	28	40.00%	3,509	46.81%
Key Stage 2	40	60.61%	5,421	71.06%
Key Stage 4	22	28.57%	3,736	46.29%
Persistent Absenteeism	40	11.76%	3,083	8.13%
NEET	6	7.50%	567	6.94%
Crimes Against the Person	377	N/A	27,907	N/A
Acquisitive Property Crime	290	N/A	47,201	N/A
Environmental Crimes	229	N/A	17,557	N/A
Community Disorders	540	N/A	54,672	N/A
Average Purchase Price	£95,400	N/A	£178,400	N/A
Price / Income Ratio	4.10	N/A	5.20	N/A
Housing Turnover	244	9.41%	42,360	12.80%
Empty Homes (90+ days)	79	3.05%	22,907	6.92%
Children in Workless Households	341	27.70%	24,034	18.04%
Households Receiving In-Work Benefits	93	3.67%	10,774	3.43%
60+ Households In Receipt of Benefits	339	13.39%	33,358	10.63%
Court Payment Orders	229	N/A	20,724	N/A
Job Seekers' Allowance	319	8.54%	23,281	4.66%
Incapacity Benefit	340	9.11%	30,120	6.03%
Lone Parent Income Support	155	4.15%	9,500	1.90%
Circulatory Disease Mortality	N/A	120.91	N/A	87.81
Cancer Mortality	N/A	106.52	N/A	119.43
Low Birthweight	N/A	9.13	N/A	8.07
Fly Tipping	68	N/A	9,656	N/A
Graffiti	3	N/A	2,465	N/A
Waste Issues	18	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,574	96.72%	637,872	89.17%
Irish	31	0.54%	8,532	1.19%
Black Caribbean & White	24	0.42%	4,577	0.64%
Black African & White	3	0.05%	867	0.12%
Asian & White	6	0.10%	2,541	0.36%
Indian	20	0.35%	12,296	1.72%
Pakistani	3	0.05%	15,064	2.11%
Bangladeshi	0	0.00%	2,531	0.35%
Black Caribbean	18	0.31%	6,737	0.94%
Black African	14	0.24%	2,404	0.34%
Chinese	7	0.12%	3,468	0.48%

E02002423: Belle Isle South



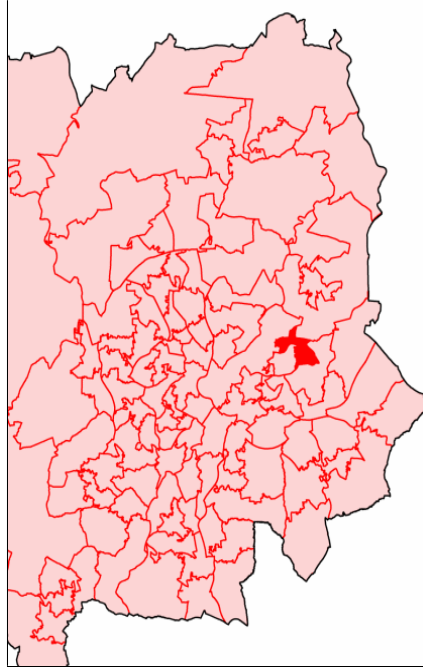
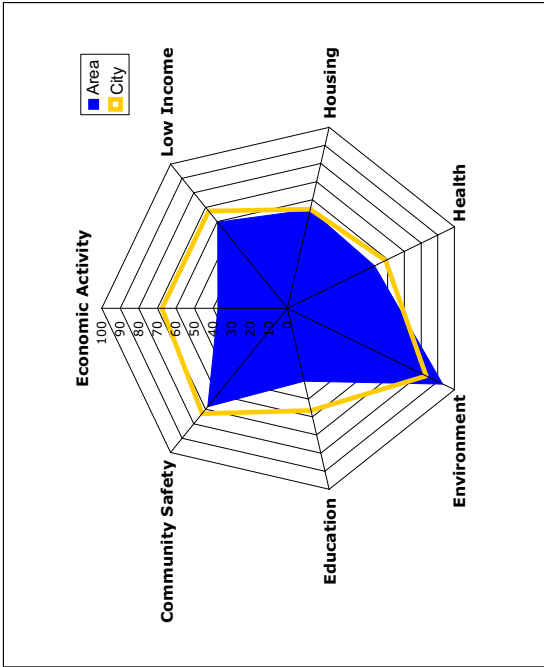
The area is located in the Inner South. The populated area is bounded by Middleton Ring Road to the south, the M621 to the east, Newhall Road to the west and cuts across Belle Isle just below Windmill Road.

It contains approximately 5,800 people living in 2,600 households. The age breakdown shows a higher than average proportion of children and young people. The population is predominantly White British.

53% of households are in owner-occupation and 38% are renting from the local authority (through an ALMO). Semi-detached housing accounts for 58% of the stock, terraced housing for 20% and 14.5% is purpose built flats or bedsits. 74% of properties are classified in Council Tax Band A and 20% in Band B.

Key services located in the area include: Belle Isle Foundation, Belle Isle Centre, Nesfield Early Years Centre, Credit Union, Broomfield Special Inclusive Learning Centre

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	4,274	74.06%	492,656	68.87%
Buddhist	3	0.05%	1,603	0.22%
Hindu	16	0.28%	4,189	0.59%
Jewish	3	0.05%	8,233	1.15%
Muslim	6	0.10%	21,385	2.99%
Sikh	7	0.12%	7,601	1.06%



Disability (2001 Census)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,201	20.82%	128,647	17.98%

Adult Social Care	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Community Based Service Users	12	N/A	1,379	N/A
Learning Disabilities	10	N/A	2,067	N/A
Mental Health	70	N/A	8,141	N/A
Other Reasons	5	N/A	688	N/A

Age (2007 M.Y.E.)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	1,231	20.88%	133,217	17.50%
Working Age	3,734	63.34%	499,422	65.62%
Older People	930	15.78%	128,485	16.88%

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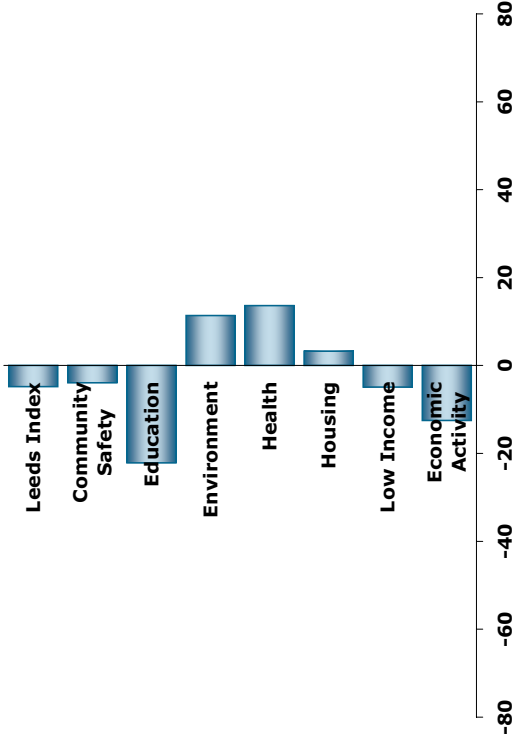
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	31	54.92	67.44	-12.52
Low Income	34	62.38	67.29	-4.90
Housing	52	57.97	54.69	3.28
Health	81	72.39	58.78	13.62
Environment	88	94.41	83.05	11.36
Education	20	34.32	56.46	-22.14
Community Safety	36	69.00	72.93	-3.94
Leeds Index	34	60.92	65.73	-4.81

Key Statistics	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Population 2007 MYE	6,222		761,124	
Households Liable for Council Tax	2,863		313,816	
BME Population	15	3.16%	77,482	10.83%
Foundation Stage	40	24.19%	3,509	46.81%
Key Stage 2	17	61.54%	5,421	71.06%
Key Stage 4	7	24.64%	3,736	46.29%
Persistent Absenteeism	37	11.18%	3,083	8.13%
NEET	7	10.14%	567	6.94%
Crimes Against the Person	307	N/A	27,907	N/A
Acquisitive Property Crime	292	N/A	47,201	N/A
Environmental Crimes	213	N/A	17,557	N/A
Community Disorders	666	N/A	54,672	N/A
Average Purchase Price	£116,300	N/A	£178,400	N/A
Price / Income Ratio	5.10	N/A	5.20	N/A
Housing Turnover	307	10.25%	42,360	12.80%
Empty Homes (90+ days)	112	3.74%	22,907	6.92%
Children in Workless Households	262	22.63%	24,034	18.04%
Households Receiving In-Work Benefits	102	3.56%	10,774	3.43%
60+ Households in Receipt of Benefits	345	12.05%	33,358	10.63%
Court Payment Orders	262	N/A	20,724	N/A
Job Seekers' Allowance	263	6.82%	23,281	4.66%
Incapacity Benefit	255	6.62%	30,120	6.03%
Lone Parent Income Support	110	2.85%	9,500	1.90%
Circulatory Disease Mortality	N/A	80.07	N/A	87.81
Cancer Mortality	N/A	100.96	N/A	119.43
Low Birthweight	N/A	5.33	N/A	8.07
Fly Tipping	41	N/A	9,656	N/A
Graffiti	6	N/A	2,465	N/A
Waste Issues	16	N/A	5,321	N/A

Ethnicity (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
White British	5,918	96.84%	637,872	89.17%
Irish	53	0.87%	8,532	1.19%
Black Caribbean & White	24	0.39%	4,577	0.64%
Black African & White	0	0.00%	867	0.12%
Asian & White	7	0.11%	2,541	0.36%
Indian	20	0.33%	12,296	1.72%
Pakistani	6	0.10%	15,064	2.11%
Bangladeshi	0	0.00%	2,531	0.35%
Black Caribbean	10	0.16%	6,737	0.94%
Black African	0	0.00%	2,404	0.34%
Chinese	8	0.13%	3,468	0.48%

E02002428: Middleton Park, Manor Farm and Sharp Lane



The area is located in the Inner South. It stretches down from Middleton Park to the Ring Road and out towards the M621 to include the Cranmores and Raylands, Throstle Road and Sharp Lane before cutting back up to rejoin the Ring Road just above Lingwell Road.

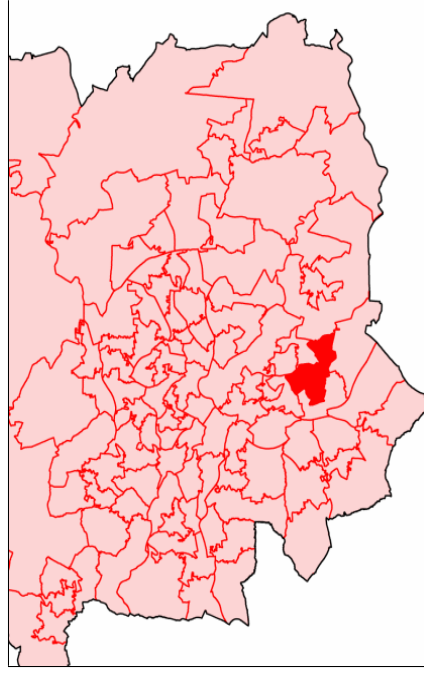
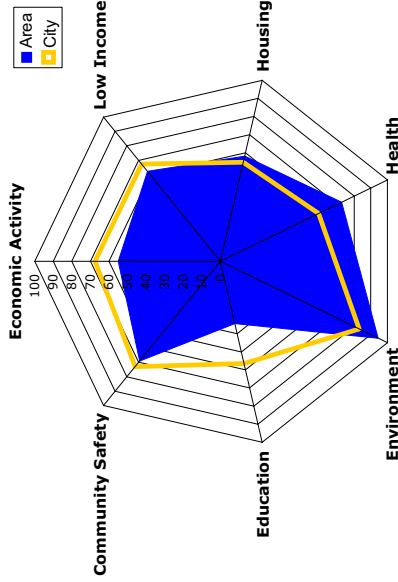
It contains approximately 6,100 people living in 2,900 households. The age breakdown shows higher than average proportions of children and young people and of older people. The population is predominantly White British.

63.5% of households are in owner occupation and 26% are renting from the local authority (through an ALMO). Semi-detached housing accounts for 56% of the stock, terraced housing for 23% and 10.5% is purpose built flats. 48% of properties are classified in Council Tax Band A and 29% in Band B.

Key services include: Clapgate Primary School, Sharp Lane Primary School, Middleton St Mary's Primary, Middleton St Phillips RC Primary, Cranmore & Raylands Community Centre, St Georges Centre, Manorfield Hall, and Middleton Park

A new supermarket for area to be located off Middleton Ring Road roundabout.

New Forest Village housing development is located within the area.



Disability (2001 Census)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Limiting Long-Term Illness	1,162	19.05%	128,647	17.98%

Adult Social Care Community Based Service Users	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Learning Disabilities	21	N/A	1,379	N/A
Mental Health	20	N/A	2,067	N/A
Physical Disability	65	N/A	8,141	N/A
Other Reasons	3	N/A	688	N/A

Age (2007 M.Y.E.)	Profiled Area		Leeds MD	
	Number	Rate	Number	Rate
Children	1,158	18.61%	133,217	17.50%
Working Age	3,854	61.94%	499,422	65.62%
Older People	1,210	19.45%	128,485	16.88%

Faith (2001 Census)	Profiled Area		Leeds M.D.	
	Number	Rate	Number	Rate
Christian	4,635	75.91%	492,656	68.87%
Buddhist	3	0.05%	1,603	0.22%
Hindu	9	0.15%	4,189	0.59%
Jewish	0	0.00%	8,233	1.15%
Muslim	13	0.21%	21,385	2.99%
Sikh	15	0.25%	7,601	1.06%

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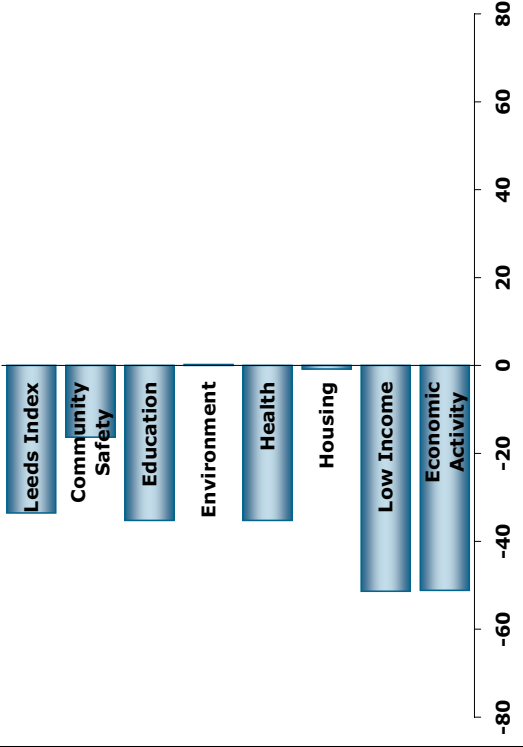
Leeds Neighbourhood Index

Domain Summary				
2009	Rank	Score	Leeds Score	Gap
Economic Activity	4	16.27	67.44	-51.17
Low Income	3	15.94	67.29	-51.35
Housing	32	53.92	54.69	-0.77
Health	4	23.52	58.78	-35.26
Environment	32	83.30	83.05	0.24
Education	4	21.23	56.46	-35.23
Community Safety	17	56.65	72.93	-16.29
Leeds Index	4	32.17	65.73	-33.56

Key Statistics		Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate	Rate
Population 2007 MYE	7,255		761,124		
Households Liable for Council Tax	3,008		313,816		
BME Population	250	3.40%	77,482	10.83%	10.83%
Foundation Stage	12	11.11%	3,509	46.81%	46.81%
Key Stage 2	57	55.34%	5,421	71.06%	71.06%
Key Stage 4	24	22.02%	3,736	46.29%	46.29%
Persistent Absenteeism	82	14.14%	3,083	8.13%	8.13%
NEET	20	18.02%	567	6.94%	6.94%
Crimes Against the Person	553	N/A	27,907	N/A	N/A
Acquisitive Property Crime	284	N/A	47,201	N/A	N/A
Environmental Crimes	284	N/A	17,557	N/A	N/A
Community Disorders	864	N/A	54,672	N/A	N/A
Average Purchase Price	£84,400	N/A	£178,400	N/A	N/A
Price / Income Ratio	4.20	N/A	5.20	N/A	N/A
Housing Turnover	263	8.53%	42,360	12.80%	12.80%
Empty Homes (90+ days)	115	3.73%	22,907	6.92%	6.92%
Children in Workless Households	766	42.65%	24,034	18.04%	18.04%
Households Receiving In-Work Benefits	184	6.12%	10,774	3.43%	3.43%
60+ Households In Receipt of Benefits	544	18.09%	33,358	10.63%	10.63%
Court Payment Orders	379	N/A	20,724	N/A	N/A
Job Seekers' Allowance	451	10.22%	23,281	4.66%	4.66%
Incapacity Benefit	480	10.88%	30,120	6.03%	6.03%
Lone Parent Income Support	295	6.69%	9,500	1.90%	1.90%
Circulatory Disease Mortality	N/A	147.31	N/A	87.81	87.81
Cancer Mortality	N/A	221.50	N/A	119.43	119.43
Low Birthweight	N/A	9.95	N/A	8.07	8.07
Fly Tipping	137	N/A	9,656	N/A	N/A
Graffiti	18	N/A	2,465	N/A	N/A
Waste Issues	24	N/A	5,321	N/A	N/A

Ethnicity (2001 Census)		Profilled Area		Leeds M.D.	
	Number	Rate	Number	Rate	Rate
White British	7,095	96.60%	637,872	89.17%	89.17%
Irish	56	0.76%	8,532	1.19%	1.19%
Black Caribbean & White	34	0.46%	4,577	0.64%	0.64%
Black African & White	12	0.16%	867	0.12%	0.12%
Asian & White	12	0.16%	2,541	0.36%	0.36%
Indian	31	0.42%	12,296	1.72%	1.72%
Pakistani	12	0.16%	15,064	2.11%	2.11%
Bangladeshi	0	0.00%	2,531	0.35%	0.35%
Black Caribbean	13	0.18%	6,737	0.94%	0.94%
Black African	12	0.16%	2,404	0.34%	0.34%
Chinese	3	0.04%	3,468	0.48%	0.48%

E02002430: Middleton and Westwoods

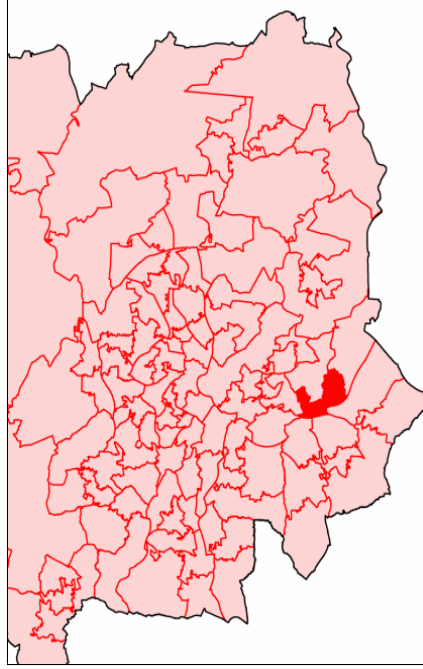
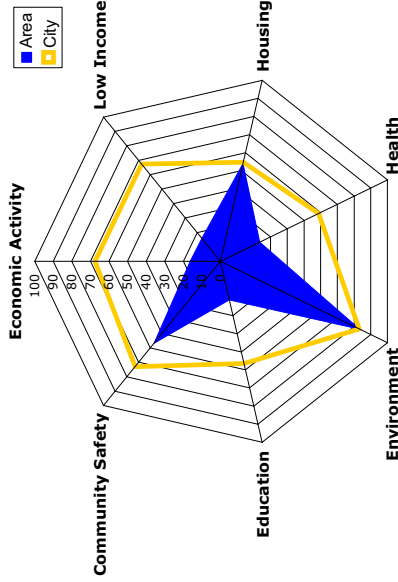


The area is located in the Inner South. It is bounded to the north by Middleton Park and the Ring Road, stretching across to include the Acres and down towards Throstle Terrace. It contains approximately 7,200 people living in 3,100 households. The age breakdown shows a higher than average proportion of children and young people. The population is predominantly White British.

55% of households are renting from the local authority (through an ALMO) and 32% are in owner occupation. Terraced housing accounts for 50% of the stock and semi-detached properties for a further 29%. 90% of properties are classified in Council Tax Band A. Key services located in the area include: Middleton Primary School, Westwood Primary School, Tenants Hall, Middleton Health Centre, Laurel Bank Early Years Centre, and Middleton Family Centre.

Over £1m of funding has been secured to transform Tenants Hall into a Catalyst Centre.

A 10 year Middleton Regeneration Strategy is in place for the Central Middleton Estate.



Disability (2001 Census)	Profilled Area Number	Profilled Area Rate	Leeds MD Number	Leeds MD Rate
Limiting Long-Term Illness	1,608	21.93%	128,647	17.98%

Adult Social Care Community Based Service Users	Profilled Area Number	Profilled Area Rate	Leeds MD Number	Leeds MD Rate
Learning Disabilities	16	N/A	1,379	N/A
Mental Health	15	N/A	2,067	N/A
Physical Disability	112	N/A	8,141	N/A
Other Reasons	10	N/A	688	N/A

Age (2007 M.Y.E.)	Profilled Area Number	Profilled Area Rate	Leeds MD Number	Leeds MD Rate
Children	1,796	24.76%	133,217	17.50%
Working Age	4,411	60.80%	499,422	65.62%
Older People	1,048	14.45%	128,485	16.88%

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Originator: Sarah May 3951306

Report of the South East Area Manager

Inner South Area Committee

Date: Thursday 7th January 2010

Subject: Inner South Well-Being Budget

Electoral Wards Affected: Beeston & Holbeck, City & Hunslet, Middleton Park. Includes a checked box for 'Ward members consulted (referred to in this report)'.

Specific Implications For: Equality and Diversity, Community Cohesion, Narrowing the Gap. Each item has an unchecked checkbox.

Function availability summary: Council Function (unchecked), Delegated Executive Function available for Call In (checked), Delegated Executive Function not available for Call In (unchecked).

Executive Summary

This report contains details of proposed projects and activities to deliver local actions relating to agreed themes and outcomes of the Area Delivery Plan (ADP).

The latest financial position of the Wellbeing (revenue and capital) budget are also provided

Purpose of this report

1. This report provides the latest financial position of the Well-being Fund revenue and capital budgets for the Inner South Area. The report also provides an update on the position with the capital

Revenue funding available for 2009/10

2. The current position with the revenue after November Area Committee is as follows:

Revenue Budget Details	Amount
Inner South Budget for 2009/10	£247,860
Carry Forward balance from 2008/09	£152,422
Total Budget for 2009/10	£400,282
Total Commitments for 2009/10	£360,208.93
Amount for Ward Pots	£40,073.07
Ward Pot Balances	Amount available after November Area Committee
Beeston & Holbeck	£1,992.70
City & Hunslet	£1,900*
Middleton Park	£6,357.68**

* City & Hunslet has transferred £1,900 funding from the ADP Learning Pot to the Ward Pot in order to cover the Youth Cricket Club funding application

** £3,960 from Middleton Park Ward Pot has been transferred into Health & Well Being and Enterprise & Economy ADP theme commissioning pots.

ADP Theme Commissioning Pots

3. Members are asked to note the following applications to the ADP theme commissioning pots since November. Approval has been given by the relevant ward members.

Project	Delivery organisation	Ward	£	Theme
Middleton Opportunities Day	LCC Jobs & Skills	Middleton Park	£1,010	Enterprise & Economy
Children's Healthy Weight Management	Middleton Extended Services	Middleton Park	£2,700	Health & Well Being

	Cluster			
Business support to resident groups	Leeds Ahead	Middleton Park	£2,000	Enterprise & Economy
Business support to resident groups	Leeds Ahead	Beeston & Holbeck	£1,000	Enterprise & Economy

4. The table below provides an update on the balance of the ADP theme commissioning pots. A number of proposals to the ADP pots are currently being worked up. It is anticipated that the majority of this funding will be committed prior to the next Area Committee meeting.

	B & H Ward		C & H Ward		Middleton Park Ward	
Allocation to ADP Themes	<i>Allocation</i>	<i>Balance</i>	<i>Allocation</i>	<i>Balance</i>	<i>Allocation</i>	<i>Balance</i>
Enterprise and Economy	3,000	750	3,000	1,750	4,260	0
Environment (includes skips)	3,000	1,000	4,000	1,000	3,000	1,000
Learning	3,000	3,000	1,100	1,100	3,000	3,000
Health and Well being	3,000	1,500	3,000	1,500	5,700	0
Thriving Places	10,000	6,094	10,000	6,489	5,000	5,000
Harmonious Communities	9,000	0	9,000	0	9,000	0

Approval of new revenue project applications

5. **Development of a youth cricket club:£1,900**

This proposal from the Central Leeds Cricket Club is to develop the club by providing a high quality structured coaching programme for all youngsters in the Beeston community regardless of gender, ethnic background etc. The club started about five years ago in Cross Flatts Park and includes about 25 local young men mostly under 20 years.

The funding being applied for is mostly for winter coaching:

- (a) Hire of nets at Headingley cricket school
- (b) Coaching
- (c) Equipment

Priorities

This project will assist in achieving the following priorities in the Area Delivery Plan:
A1 -To improve the facilities and range of sporting and cultural activities available in Community Centres across Inner South East Leeds

F5 -Improved health and well-being of residents in inner south Leeds

G20 - Reduction in anti-social behaviour involving young people.

Costs/funding

The total cost of this project is £1,900. If this proposal is agreed it will be funded through a virement of £1,900 from the City & Hunslet ward Learning commissioning pot.

Small Grants Update

6. Members are asked to note the following small grant applications made to the Area Committee. The position below is correct at the time of writing.

Small Grants: position since June area committee				
Project title	Organisation	Ward(s) affected	Amount	Approved or awaiting to be determined
Under 14s/15s Training Equipment	Hunslet Warriors Junior Rugby Club	All	500.00	Approved
Harvest Get Together	Newsletter for Printing	C&H/MP	575.00	Approved
Newsletter for Printing	Voice of Holbeck	B&H	500.00	Approved
Community Newsletter	Tenants & Residents Association of Cottingley (TRAC)	B&H	500.00	Approved
Dick Whittington Pantomime	St Andrew's Pantomime Group	B&H	500.00	Approved
Movement & Health	Mariners Involvement Group at Mariners Resource Centre	All	600.00	Approved
Holbeck Christmas Gala	Holbeck Gala	B&H	500.00	Approved

Capital funding available for 2009/10

7. The table below highlights the amounts left to spend on capital projects for the remainder of this financial year. If further details are required on how these figures have been arrived at, South East Area Management Team can distribute a detailed breakdown to members outside of the Area Committee meeting.

Capital Budget Details	Amount
Inner South Capital Programme	£710,900

2004/05 – 2009/10	
Total Capital Programme Commitments to date	£570,200
Amount for Ward Pots	£140,700
Ward Pot Balances	Amount available after November Area Committee
Beeston & Holbeck	£52,532.33
City & Hunslet	£69,932.33
Middleton Park	£17,523.34

Approval of new capital project applications

9 **Community Mini-Bus: £8,000**

This proposal from Hunslet Parkside Amateur Rugby League Club is to purchase a mini-bus. This is to replace one of their two existing mini-buses which is over ten years old and urgently needs replacing. The minibuses are used to take teams to away matches (with 150 – 180 away matches in the year) and for other club activities and also for local community groups.

The club runs ten teams for over 200 young boys and girls (ages 6 years – 17 years) and involves their families. About 170 of the young people come from Middleton Park Ward, with the vast majority from Belle Isle. They run teams four nights a week and on Saturdays and Sundays. In addition to the rugby teams the club also provides activity weekends, days out, other outdoor activities and indoor sports and Xmas parties etc. The club hosted a very successful event on mischief night which attracted 600 people.

The club works in partnership with Windmill Primary School, the Youth Service, Police and probation service. They have qualified coaches who are CRB checked and they gained the 'Rugby Football League Gold Qualification Club Mark Award.'

Priorities

This project will assist in achieving the following priorities in the Area Delivery Plan:
C1 - To improve the facilities and range of sporting and cultural activities available in Community Centres across Inner South East Leeds

G20 - Reduction in anti-social behaviour involving young people

H1 -To increase resident participation in attending an organising community events across inner south which promote neighbourhoods and activities within them.

Costs/funding

The total cost of the project is £14,000 (the estimated costs for purchasing a nearly new mini-bus) with £8,000 being requested from the capital pot for Middleton Park Ward. The club has raised £6,000 towards the costs of the mini-bus.

10 **Disabled toilet: £1,793**

This proposal from Clarkesfield Allotments is to provide a toilet which is independently accessible for people with disabilities including those in wheelchairs. The provision of this composting toilet (the allotments do not have mains sewers) including excavation and building works, prefabricated metal building, ramp and handrails etc. Clarkesfield Allotments have 12 plots specially designed for people with disabilities including wheelchair users. Installing this toilet will remove a considerable and sometime distressing barrier to participation for people with disabilities.

The allotments attract residents from the three Inner South Wards.

Priorities

This project will assist in achieving the following priorities in the Area Delivery Plan: E17 - Support the provision of allotments across inner south east.

Costs/funding

The total costs of this project are £11,793. £10,000 towards the total costs has been raised from Awards For All. **The balance of £1,793 is requested from the capital pot of the three Wards (with £598 being allocated to each Ward).**

Recommendations

11 The Area Committee is requested to;

- a) Note the contents of this report
- b) Consider for approval the following project application for well-being funds:
 - Development of a youth cricket club
 - Community mini-bus
 - Disabled toilet

Background Papers

South (Inner) Area Committee Well-Being Budget Report, 11 November 2009

Report of the South East Area Manager

South (Inner) Area Committee

Date: 7th January 2010

Subject: Actions and Achievements report

<p>Electoral Wards Affected: Beeston & Holbeck City & Hunslet Middleton Park</p> <p><input type="checkbox"/> Ward members consulted (referred to in this report)</p>	<p>Specific Implications For:</p> <p>Equality and Diversity <input type="checkbox"/></p> <p>Community Cohesion <input type="checkbox"/></p> <p>Narrowing the Gap <input type="checkbox"/></p>	
<p>Council Function <input type="checkbox"/></p>	<p>Delegated Executive Function available for Call In <input checked="" type="checkbox"/></p>	<p>Delegated Executive Function not available for Call In Details set out in the report <input type="checkbox"/></p>

Executive Summary

This report provides Members with an update on actions and achievements of the Area Management Team relating to priorities and work of the Area Committee since the Area Committee meeting in November 2009. It also provides information on current ongoing projects.

Purpose of this report

1. Members will recall that the refreshed Area Delivery Plan was approved at the June Area Committee with ward meetings serving to focus on ward specific actions within the plan.
2. This report provides Members with an update on actions and achievements around the Area Delivery Plan since the last Area Committee meeting, it also provides members with an overview of the current projects that the Area Management Team are working on.

Background Information

3. The ADP for 2008/9 – 2010/11 has been developed following the headings contained within the Leeds Strategic Plan and the Vision for Leeds. It is a local expression of the city's commitment to the Local Area Agreement and partnership working. The themes of the ADP are:
 - Culture
 - Harmonious Communities
 - Enterprise and Economy
 - Transport
 - Environment
 - Health and Wellbeing
 - Thriving Places
 - Learning.
4. The Area Delivery Plan for 2008-11 was approved by this Area Committee and a refreshed version of the plan was endorsed by the Area Committee on 23rd June 2009.
5. Members also agreed at the June meeting of the Inner South East Area Committee to the production of a 'community charter' which will offer a user friendly interpretation of the ADP.

Updates by Theme

Culture

Community Centres

6. An exercise has been undertaken to review the discount categories agreed by the Area Committee in 2007. The discount schedule is now more detailed to allow the Lettings Unit to assess applications for room hire to ensure that groups are apportioned the correct levels of discount. The revised discount schedule is attached at Appendix 1 for members to endorse so that the policy can be implemented from 1st April 2010.
7. Further to the report presented at the November Area Committee, it is requested that a meeting of the Inner South Community Sub Committee is convened to discuss the detail of the report and the information the Area Committee would like to see presented in future. A request for a meeting date has been sent to the Councillors who were previously selected to represent their ward on community centre issues in order to discuss this further.

Enterprise and Economy

World of Work Days

8. The Area Committee have commissioned Leeds Ahead to deliver World of Work Days in primary schools across the inner south to raise aspirations of the pupils and reinforce the value of education in relation to work. Ten volunteers from O2 worked with year 6 pupils from Middleton Primary School in November. O2 are hosting a half day work place visit for year 6 pupils in the new year. The next World of Work Day will take place at Cottingley Primary School on 4th February, followed by New Bewerley School.
9. **Area Employment, Enterprise and Training Partnership.** The South Leeds Enterprise, Employment and Training Partnership (SLEET) are keen to maintain a strong link with the Area Committee. Councillor Driver is the designated representative on this partnership. Minutes of the last meeting are available in Appendix 2.

Learning

February 2010 Half- Term Activities

10. The four Inner South Extended Services Clusters are working with the Sports Development Officer to organise a sports camp at the John Charles Centre during the February half term. Funding from the clusters will be used to provide free transport and activities for 5 “targeted” children from each of the 4 clusters. In total 200 children from across the area are expected to access the activities.

Preventing NEET

11. The Extended Services Clusters have developed a project aimed at preventing or averting NEET. Over 120 years 5 and 6 primary children across 12 schools have been identified at risk of becoming NEET by the age of 16 years. A range of after school activities aimed at tackling some of the behaviours and issues associated with NEET are being provided from the Hunslet Club and The Works. Other organisations including Hamara, St Lukes, Asha, Leeds United and West Yorkshire Police will take up further groups after Easter 2010.
12. A separate report is presented at this meeting of the area committee on developing local arrangements for children’s services performance management reporting. This includes proposals for the nominated Children’s Champion to join the locality children’s services leadership teams. The minutes of the last meeting of this partnership are available in Appendix 3.

Environment

13. The Inner South Environmental Coordination and Task Group continue to progress the environmental issues raised in the Neighbourhood Improvement Plans and to resolve other particular environmental issues.
14. A programme of intensive clean-ups is being developed for 2010. Members are invited to suggest specific locations for these intensive clean-ups which involve various agencies working in partnership to tackle particular problems.

Health and Wellbeing

15. The Belle Isle Health and Wellbeing group organised a Winter Wellbeing Event for the area where 30 new pairs of slippers were swapped for old ones and intergenerational activities took place with pupils from Windmill Primary School. Following consultation with local residents, the group identified a need for healthy activities including dance to be held in the evenings. These are to start at the beginning of 2010. Residents have also asked for opportunities to play football and links will be made with sports development agencies to progress this.
16. **Health and Well-Being Partnership.** The local area health and well-being partnership has been set up for the South East wedge of the city. Cllr Coupar is the nominated representative on this partnership. Minutes of this meeting are available in appendix 4.
17. **Holbeck Health and Well Being Group.** This group convened by NHS Leeds is planning a 'Beat the Credit Crunch' event for January 2010 to be held at St. Matthews Community Centre.

Thriving Places

Operation Champion

18. In November, Champion took place in Beeston Hill in the Coupland Road & Place areas and Brett Gardens. The operation linked with Operation Flame to reduce incidents of ASB and nuisance in the run up to bonfire night.

Environmental issues: The usual environmental activity was not possible due to ongoing industrial action. However, three incidents of fire crews being attacked by youths throwing stones had been reported in the weeks before Operation Champion. In order to remove the missiles and piles of rubbish that were being used to fuel these attacks, a skip was sited on Brett Gardens. Once the missiles and rubbish had been removed, there were no further reports.

Crime issues: The Anti- Social Behaviour Unit (ASBU) investigated reports of anti-social behaviour (ASB) in Coupland Road. In addition there has been attempted break-ins and thefts. In response, the area was issued with crime reduction information, which has included over 800 homes in the Bismarcks, Disraelis, Northcotes Greenmounts Couplands and Brett Garden area.

Community engagement: Staff involved in Operation Champion met with local residents to identify issues of concern to be addressed during the operation. The Aire Valley Homes mobile office was also present during the operation and was staffed by AVH staff and 4 PCSOs.

A citywide and south wide review of Operation Champion has taken place. The aim of the review was to ensure that best use is being made of available resources and to ensure continued commitment from partners. As resources are reducing next year due to the end of the INM programme, it is crucial that changes are made so the operations can continue in the most effective form. The proposed changes were discussed by the DCSP on 4th December and the following changes agreed :

- Responsibility for co-ordinating key sections of each operation to be shared between Area Management (ACSC), NPT Inspectors and Aire Valley Homes.

- Linking planning and feedback of operations to Tasking meetings. This will ensure that actions are better integrated into an ongoing programme of work.
- Publicising Champion through PACT meetings to ensure residents are aware and have the opportunity to raise issues of concern. Feedback on what the operation carried out will also be brought to PACT meetings.
- Reducing the number of operations to 7 per year. They will be allocated as follows – 2 in outer south (as previously agreed) and 1 in each ward in inner south. The other 2 operations will take place in Beeston Hill as this area experiences ongoing and persistent crime and grime issues. It is also the area that is most likely to be affected by the reduction in resources as the INM programme ends. A timetable is attached at Appendix 5.

The Area Committee is asked to approve these changes.

Divisional Community Safety Partnership (DCSP). The DCSP are keen to maintain a strong link between the partnership and the Area Committee. Councillor Blake attends the DCSP as the Inner South Area Committee representative. An executive summary of the September meeting is available at Appendix 6. The summary of the December meeting will be available for the February Area Committee meeting.

Neighbourhood Wardens

19. The Wardens have continued to raise awareness over various issues including joint visits with Leeds Federated Housing to support vulnerable residents, The Wardens have continued to support Operation Champion and provide help and advice to local communities through residents meetings. In addition they support community activities such as carol singing at Middleton Circus, Holbeck Christmas fair and Christmas parties at the Mariners Resource Centre.

Regeneration

Beeston & Holbeck Regeneration

20. **Redevelopment of the Regional Housing Board (RHB) funded sites**
The Single Regional Housing Pot (SRHP) allocation, which funds acquisition, demolition and investment in private sector housing, originally totaled £22.44m for 2008-11 of which LCC has a full planned programme of works. However, officers were recently advised of the governments intention to transfer £75m nationally from the Private Sector Renewal (PSR) element of regional housing resources for 2010/11 (SRHP) to the 'Housing Pledge' element of 'Building Britain's Future' to assist recovery of the construction industry. This has resulted in a 20% cut in the 2010/11 SRHP allocation for all West Yorkshire authorities, a £4.07m reduction for Leeds.
21. The 2008/11 programme, since the outset, has carried out schemes in some of the most deprived wards in the city and there is an expectation that this programme in its entirety will be delivered subject to available funding in future years. Careful consideration has been given by programme board as to how the adjustments can be made to the cash flow of the individual projects to ensure that the programme is delivered despite the reduction in grant funding.
22. At its meeting of 9th December the Councils Executive Board approved proposals to slip £1.77m of spend on the Garnets acquisition and demolition scheme to 2011/12. Savings of a further £2.3m from the 2008-11 programme will be made by

adjustments to the programme in other parts of the city. Delivery of the Beverleys and the Holbeck acquisition and demolition schemes will not be affected by this reduction in funding.

Beverleys Acquisition and Demolition Progress

23. The final privately owned property affected by the Beverleys acquisition and demolition scheme was acquired by the Council on 5 November, 2009 following the rehousing of the final resident on the previous day. Three phases of demolition have taken place to date, in total 63 properties. Demolition of the remaining properties started in December 2009 and is due to be completed over the coming months. Following a further stage in the consultation process which gave stakeholders the opportunity to see the final plans on 16th and 17th December at Dewsbury Road, One Stop Centre a planning application will be submitted mid January, 2010.
24. Chevin Housing Association will submit a bid for grant funding to the Homes and Communities Agency. Subject to planning approval and success in its funding bid Chevin HA aim to be on site in mid 2010 to commence the redevelopment of 55 new 2, 3 and 4 bedroomed houses each with its own private garden. The houses will be for rent and shared ownership.

Holbeck Acquisition and Demolition Progress

25. Of the 102 properties within the target area of this scheme 100 are currently within Council ownership. Agreement on a purchase price has not yet been reached with 1 owner of commercial premises. In addition alternative premises are being sought for the leaseholder of a Council owned sandwich shop/Café within the target area. If progress cannot be made towards securing the agreement of these two owners it is likely that formal approval will be sought to make a CPO for their acquisition. If a CPO is required this could result in a delay of up to two years before redevelopment can commence. Officers are continuing to negotiate with these two businesses in the hope that an agreement may be reached so that CPO may be avoided and redevelopment may take place sooner.
26. Officers are also working to investigate the possibility and any potential funding sources for the temporary landscaping of the demolition site until redevelopment can commence. One proposal is the sowing of a wildflower meadow on the site so that if redevelopment is postponed pending the outcome of a CPO then further blight of the wider area will hopefully be avoided. Chevin HA are working on the drafting of plans which will form the basis of a planning application which if approved will underpin the case for CPO if required.
27. Prior to the commencement of demolition the completion of a bat survey is a legal requirement to establish whether demolition is likely to disturb the roosting habitat of this protected species. The results of this survey were required before a planning application for demolition could be submitted. Finally the planning application was submitted in November, 2009 and approval is anticipated during January. Demolition contractors are on standby to commence the first phase of demolition as soon as planning approval has been secured.

Phase 4 acquisition and demolition in Holbeck

28. The Councils Executive Board at its meeting on 26 August, 2009 approved proposals to acquire and demolish a further 20 properties in the Crosbys area of Holbeck. A dedicated Project Officer from the Councils Regeneration Special Projects Team has

visited the majority of households directly affected by this decision to discuss rehousing options and the compensation package to which residents may be entitled, attempts will continue to be made to contact those not yet visited. To date 11 valuations have been carried out on the 14 privately owned properties. Two owners have accepted the Councils offer to purchase and these acquisitions are currently progressing through the conveyancing process. Assuming that all of the private owners will agree to sell voluntarily without the need for CPO it is hoped that the site could be cleared by 2011.

Garnets Acquisition and Demolition Progress

29. At its meeting of 13 May, 2009 the Councils Executive Board approved proposals to acquire and demolish 112 properties in the Garnets area of Beeston. To date 7 properties have been acquired from private owners in this area and a further 11 owners have agreed to sell to the Council. If all owners agree voluntarily to sell to the Council without the need for CPO it is hoped that the site may be cleared by 2012.
30. Council officers are working closely with Leeds Federated Housing Association and Aire Valley Homes who are both major stakeholders in the area to ensure that a coordinated approach is taken to the regeneration of the Garnets area as a whole and to address issues of decline as further properties become empty.
31. The recently formed community group continues to meet and it is anticipated that when the project reaches the appropriate stage the group will have an important role to play in helping to form redevelopment proposals.

PFI

32. At its meeting in June, the Area Committee received a progress report on the procurement of the PFI Housing scheme covering parts of the Beeston & Holbeck and City & Hunslet wards. The project will construct 275 new council homes, refurbish 414 existing homes and undertake environmental improvements to the estate in Holbeck. All of the works will be managed and serviced for a period of 20 years through the PFI contract.
33. Since the last update, the council has continued its detailed competitive dialogue with the two remaining bidders for the contract, Regenter and Sustainable Communities for Leeds (SC4L). Interim tender submissions were received in September and final negotiations are being concluded to resolve detailed technical, legal and financial matters to enable bidders to submit their Final Tenders.
34. Over the course of Summer 2009, consultation has taken place with the bidding consortia engaging in focused sessions with ward members and the Community Advisory Groups (formed to offer a specific and focused means of engagement for bidders with representatives of tenants and residents associations and other stakeholder groups). Wider public consultation events were held throughout July in Holbeck (Holbeck Gala and St Matthews Community Centre) and Beeston (Hillside). These were visited by over 100 people. Smaller exhibitions were also left unstaffed at all of the venues for a week following the main events.
35. The bidders presented their design proposals for new build sites, environmental improvements and property refurbishments, with feedback on the outcomes of this work provided to ward members and the Community Advisory Groups. Further

details of the outcomes of the consultation will be submitted as part of planning applications by the Preferred PFI Bidder.

36. It had been programmed that Final Tenders would be received by the Council by December 2009. However the procurement has experienced some delays, principally in relation to approvals to legal documentation awaited from the Homes and Communities Agency. Whilst pressure is being exerted to expedite the approvals required, it is not expected that the impact on programme will be known until early in 2010. At this point local ward members will be briefed on the revised timetable for the last stages of the procurement and transition into the delivery period. Nevertheless, as a positive signal of change the demolition of the tower blocks at Holbeck Towers & Gaitskells is to progress ahead of schedule. During the Summer, Aire Valley Homes completed rehousing of tenants from the Holbeck Towers site in preparation for the redevelopment. This has been achieved far quicker than had been planned leaving the tower blocks empty, boarded up and an eyesore. In view of the need to reduce the impact of this on local amenity, Executive Board agreed on the 9th December to remove the demolition and clearance of the site from the PFI project and to bring forward the work for delivery directly by the Council, using prudential borrowing. It is anticipated that the work will commence, with full decommissioning and stripping out of the buildings in February 2010, for likely completion of clearance by July 2010.

The Greenhouse development

37. Construction on the development is progressing and the first phase completion is on schedule for January

Holbeck Urban Village

38. The Beeston Hill and Holbeck Regeneration Partnership are currently reviewing the the progress of Holbeck Urban Village against its stated longer term aim. The programme to deliver investment in the area in the future will have to adapt to both changes in the economic cycle and unmet needs of local communities if it is to remain fully sustainable. Proposals to refocus priorities to support enterprise, employment and the environment to strengthen confidence and ensure the local economy remains stable are being developed . The refocus of the programme to deliver these priorities will also require a further review of governance arrangements to ensure wider business and community representation and involvement in the programme. Members of the partnership will be discussing further at their next meeting on 8th January and a further update will be provided to the area committee in February

Intensive Neighbourhood Management (INM)

39. The INM programme is currently in the last year of the 4 year programme. Projects are developing exit and succession strategies for when funding ends in March 2010. In terms of the dedicated Pride Team service, the south east acting area manager is working with managers from Streetscene services to consider options and the impact on services from March 2010. In addition, the area management team are working with the Middleton Park ward councillors to develop a succession strategy to support the work of the Middleton Regeneration Board from March 2010.

Mobile Youth Provision

40. The mobile youth bus service managed by St Luke's has been effected due to the bus being damaged when it was stolen in late October. Sessions have been provided in the usual community settings but activities have been scaled down. This has affected the numbers of young people accessing the provision and numbers are down. The bus is expected to be fully operational from 23rd January. The following summarises the use of the mobile youth bus between the period of September to November 2009:
- 890 young people accessed the youth bus from September - November. 334 of these were new users and the remaining 556 were young people who had accessed the service previously.
 - **Middleton Park ward** - The bus was accessed by 351 young people aged 5-19 years from the Manor Farms, Belle Isle and Sissons/Throstles
 - **City & Hunslet ward** - The bus was accessed by 206 young people ward when it visited Hunslet Moor, the Arthingtons and Balmorals
 - **Beeston & Holbeck ward** - The bus was accessed by 333 young people when it visited Cottingley, Parkwoods and Holbeck.
41. The Area Management Team and St Luke's are meeting in the New Year to discuss the effectiveness of the mobile provision. Members will be asked for their views on youth provision and this service through individual ward member briefings.

Harmonious Communities

Priority Neighbourhoods

42. A separate report on the future management of priority neighbourhoods is presented to this meeting.
43. The following is a summary of work undertaken by the Priority Neighbourhood Development Worker since the last area committee meeting.

Cardinals

The group met in November with a focus on anti-social behaviour. The Neighbourhood Watch Coordinator was invited as the group had specifically expressed an interest in setting up a Neighbourhood Watch.

A good link has been formed between the Leeds Met Sports Development Course (who assist in the development of local sports clubs as part of their course). Four of their third year students are now supporting Beeston Juniors Football Club to increase participation of local young people playing football and to look at how the clubhouse can be used to generate income for the clubs activities.

The Final Newsletter is currently in production for the NIP.

The Priority Neighbourhood Development Worker has arranged for the secretary to attend a minute taking course in January and will organise for the Chair to attend a Comfy Chair course in the New Year.

West Granges and Winroses

A “thank you” event has been organised for the beginning of December to invite those people who entered the garden competition in the summer and to discuss the setting up of an “In Bloom” group for the area.

A meeting has been arranged for January to form a committee for the West Granges Tenants and Residents group. Leeds Tenants Federation BITMO and the Area Management Team will be in attendance to discuss the procedures.

The Final NIP Newsletter for this area is in production.

As part of the community engagement event in Middleton Park ward, young people from Windmill Primary School took part in making a video about the area which was displayed at the event. The school now intend to use this method to engage with kids at the school about their ambitions for the future.

Support was given to the school to look for funding opportunities for out of school activities for young people and parents. In addition support is also being provided to establish a Neighbourhood Watch Scheme for the area.

Northcotes and Greenmounts

The group are continuing to meet, however issues relating to when a group was established in this area previously have delayed the group becoming finalised. The groups last meeting on the 30th November was attended by 12 residents and 2 young people from the area. Guests at the recent meetings have included the Neighbourhood Watch Co-ordinator for West Yorkshire Police to talk about establishing a Neighbourhood Watch for the area.

Garnets

The Garnets group have met 3 times so far with the last meeting being held at Tunstall Road Community Centre at the request of the group. A resident has volunteered to become the chair of the group and has been supported to attend a training course. The same resident is interested developing a social enterprise for the area to increase skills and employability of local people. Support has been provided with the initial stages of this and a visit to a successful social enterprise in Rothwell is planned. The group are very pro active and keen to be involved in the regeneration plans for the area. The final NIP Newsletter is currently in production for this area

CAD Beeston

This group is being supported through the work of the Priority Neighbourhood Development Worker, as this particular group will link directly to work being undertaken in the Priority Neighbourhood of West Hunslet & Hunslet Hall. On average 10 local people attend the meeting but no residents have shown an interest in taking on a formal role within the group.

Holbeck in Bloom

Holbeck in Bloom are supported with project work. Planning permission for hanging baskets at St Matthews Community Centre has recently been granted. The Priority Neighbourhood Development Worker is working with partners to assist with projects such as the Mosaic/Mural project for the underpass.

Community Engagement

44. Community engagement events were held in all three wards during October and November in line with the community engagement strategy agreed by the Area Committee. In addition, the area management team took advantage of local events and facilitated the Planning for Real process with 40 women at the Asha Neighbourhood Project and at the Middleton Opportunities Day on 9th December. The aim of the events was to seek views of local residents to shape priorities for 2010/11 Area Delivery Plan (ADP).
45. An evaluation of the Beeston & Holbeck and City Hunslet events were outlined at the November meeting. The Middleton Park ward event took place on 11th November at Windmill Primary School. The total number of residents who attended was 20 and 88 issues were raised.
46. In total Over 500 issues were collated from all events. The Area Management Team are currently undertaking a full evaluation of these to inform the priorities for the 2010/11 ADP. This local information will be used together with statistical data and the new neighbourhood profiles to give a sophisticated understanding of the problems and issues facing local communities. It is suggested that this provides a robust evidence base by which to plan service interventions and the Area Management Team will be working with council and other partners in the coming weeks to analyse this data and will discuss with ward councillors through individual ward member meetings.
47. Given the relatively low attendance of residents compared to the officer time and funding required to support the events, the Area Management Team are looking at other methods of engagement for Spring 2010. Resident feedback indicates that the foundations for effective community engagement have been put in place and it is suggested that better use of existing engagement opportunities and the use of questionnaires that could be circulated to resident groups are investigated as ways of feeding back to local residents in the Spring. It is proposed that residents receive feedback on how their ideas from the "Planning for Real" events have informed the development of the ADP. In order to develop a draft ADP for approval at the March area committee, it is suggested therefore that a form of engagement, takes place in February.
48. If the area committee agree to the approach outlined above it is proposed that an inner south ward wide event takes place in late March 2010. This event can serve to "launch" the ADP for 2010/11, recognise the value of voluntary activity in the area and enhance the role of the Area Committee as a focal point for community involvement. It is proposed that this is a high profile event, to take place in the Civic Hall. A range of voluntary groups could be invited, particularly recipients of well-being funds, which in turn will demonstrate the priorities set out within the ADP.

I Love South Leeds Festival

49. At the November Area Committee meeting, Members agreed well being funding to support festival activities in 2010. Initial scoping of potential activities and a festival action plan are being drawn up and will be presented at the first I Love South Leeds Festival Steering Group taking place in January. Regular updates of festival progress will be provided through the Actions and Achievements reports.

Middleton Regeneration

50. At the time of writing this report, the Middleton Regeneration Board meeting had not taken place. A verbal update of what was discussed on the 15th December will be provided at the Area Committee meeting.
51. As part of the Middleton Enterprise, Employment and Economic Development Strategy (MEEED), Middleton Opportunities Event was held at Middleton Primary School on Wednesday 9th December. The aim of the event was to provide advice on jobs, training and enterprise opportunities in the area to local people.

Implications for Council Policy and Governance

52. No specific issues are identified.

Legal and Resource Implications

53. No specific issues are identified

Recommendations

54. The Committee is asked to:
 - a) Note the contents of this report.
 - b) Endorse the revised pricing and lettings discount schedule at Appendix 1
 - c) Approve the changes proposed to Operation Champion outlined in paragraph 18
 - d) Approve the proposals for community engagement in Spring as outlined in paragraphs 47 and 48

Background Papers

South (Inner) Area Committee, 23rd June 2009, Area Delivery Plan

South (Inner) Area Committee, 11th November 2008, Community Engagement.

Inner South					
Belle Isle Foundation	Middleton Park	LCC			
Cranmore & Raylands CC	Middleton Park	CO			
Holbeck YC	Beeston & Holbeck	CO			
Middleton Skills Centre	Middleton Park	Adult Services pick up costs annually			
Old Cockburn Sports Hall	City & Hunslet	LCC - to be leased to Joseph Priestley			
St Matthews CC	Beeston & Holbeck	LCC			
Watsonian Pavillion	Beeston & Holbeck	LCC - to be leased to Tiger 11			
William Gascoigne	Middleton Park	LCC			

Outer South

Blackburn Hall	Rothwell	LCC			
Charwell CC	Morley North	CO			
East Ardsley CC	Ardsley & Robin Hood	CO			
Gildersome YC	Morley North	LCC			
Lewisham Park	Morley South	LCC			
4 rooms @ Morley Town Hall	Morley South	LCC			
Peel Street YC	Morley South	Joseph Priestley			
Rose Lund Centre	Rothwell	LCC			
St Gabriel's	Ardsley & Robin Hood	LCC			
West Ardsley CC	Ardsley & Robin Hood	CO			
Tingley Youth & Community Centre	Ardsley & Robin Hood	LCC			
Windmill YC	Rothwell	LCC			

Outer East

Altonon Bywater Y & A Centre	Kippax & Methley	LCC			
Altonon Bywater Welfare Hall	Kippax & Methley	LCC			
Fieldhead CC	Crossgates & Whinmoor	LCC			
Firfields CC	Garforth & Swillington	CO			
Garforth Welfare Hall	Garforth & Swillington	CO			
Kippax CC	Kippax & Methley	CO			
Kippax YC	Kippax & Methley	LCC			
Methley Veterans Shelter	Kippax & Methley	CO			
Methley Village Centre	Kippax & Methley	LCC			
Micklefields YC	Kippax & Methley	LCC			
St Gregory's Y&A Centre	Crossgates & Whinmoor	LCC			

Room Band / Charges - South Inner	Room Band / Charges - South Outer	Room Band / Charges - Outer East
Band A £25	Band A £25	Band A £25
Band B £18	Band B £18	Band B £18
Band C £12	Band C £12	Band C £12
Band D £5 (only charge if kitchen booked for food prep)	Band D £5 (only charge if kitchen booked for food prep)	Band D £5 (only charge if kitchen booked for food prep)
Band E - negotiable	Band E - negotiable	Band E - negotiable

South Inner and Outer Buildings with other pricing systems:

Room Band	Charge per hour
Morley Town Hall, Alexandra Hall	£50
Morley Town Hall, Meridian Room	£25
Morley Town Hall, Large Banqueting Suite	£25
Morley Town Hall, Small Banqueting Suite	£15
Main Hall, Blackburn Hall	£25
Watsonian Pavillion	£6 for all users, no discounts



South Inner and Outer East




Key holders will not have to pay any lettings fees or additional catering charges of £3ph - these charges come into force at weekends and bank holidays.

Categories	Main Group	Sub Group	South Inner	South Outer	Outer East	Comments from South East Area Management Team
Cat 1	Adult Learning / Educational Classes (inc. provision for under 19s) (inc. Colleges)	Colleges as per rates agreed corporately £2.50 ph under 2000 hrs. Percentage of running costs above 2000. Colleges this applies to - Leeds City College (exT Darnley, P. Lane, C of Technology) and Joseph Priestley. Colleges are involved at academic year end. Schools - Core business delivery to 4 - 19yr during school hours 8.30 - 16.00. This applies to projects involving young people in statutory education who are not in mainstream school, at risk of exclusion etc WEA (Workers Education Association)	£2.50 per room for all rooms. (This rate applies up to 2000hrs use) The charging year for colleges runs from Sept-Aug. Above 2000 hrs NST to calculate annual charge for college block bookings.	£2.50 per room for all rooms	£2.50 per room for all rooms	
Cat 2	Centre Management Committees / User Groups	Applies to meetings to discuss building related issues held either by the centre management committee or groups who are based in or use the centre and call a meeting to discuss centre issues.	No charge Monday to Friday. £5 per room per hour at weekends/council holidays.	No charge Monday to Friday. £5 per room per hour at weekends/council holidays.	No charge Monday to Friday. £5 per room per hour at weekends/council holidays.	No charges Reduced to £5ph for all rooms at weekends and bank holidays
Cat 3	Meetings of Community Benefit	i.e. Pubwatch, TARA, N'hood Watch, Community Forums, crime reduction advice, fire safety advice, 'In Bloom', Friends of Groups, faith groups, disability groups, Christmas lights switch ons Councillors & MPs surgeries	No charge Monday to Friday £5 per room per hour for weekend/council holiday usage of rooms.	No charge Monday to Friday £5 per room per hour for weekend/council holiday usage of rooms.	No charge Monday to Friday £5 per room per hour for weekend/council holiday usage of rooms.	Reduced following issues raised at community centre sub committee Reduced following issues raised at community centre sub committee
Cat 4	Commercial use	General - sale of goods - including gold, jewellery, carpets clothing, auctions TV Filming Public performance	Standard charges + 50% seven days per week £1000 per day £250 per half day (four hours)	Standard charges + 50% seven days per week £1000 per day £250 per half day (four hours)	Standard charges + 50% seven days per week £1000 per day £250 per half day (four hours)	New charging rate established to cover the category Ok to stand at this fee, as paid by TV companies who use Morley Town Hall who are regular users of MTH and Lettings Info, users were just charged at room rate. Arrangements in other venues usually include the operation of a bar - users must reach a certain bar spend to get the venue for free or pay the difference. We cannot offer a similar arrangement for hire of MTH, so hire charges to be decreased to still generate business at the facility
Cat 5	Council Departments or Statutory Agencies	Internal / inter-agency meetings, public meetings, consultations, hosting of open days (recruitment, new service being launched), WYP Authority meetings Town & Parish Councils	Standard charges to be applied seven days per week. Use by the Area Management Team would be free of charge If town and parish councils in your area do not have any buildings of their own, use of our CCs will be free for meetings. For any other activity they can be charged so you'll need to agree a charge	Standard charges to be applied seven days per week. Use by the Area Management Team would be free of charge If town and parish councils in your area do not have any buildings of their own, use of our CCs will be free for meetings. For any other activity they can be charged so you'll need to agree a charge	Standard charges to be applied seven days per week. Use by the Area Management Team would be free of charge All meetings purely involving officers should be charged standard rate. Any meetings consulting or involving members of public to be charged at Cat 3 rates	
Cat 6	Lifestyle and leisure groups	Lifestyle and leisure groups - charged activity, income reinvested in service (no profit)	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	Healthy Eating group, exercise classes, singing clubs, arts and crafts, language classes, computer skills, poetry, art appreciation, domino groups, games, bingo, dogical appreciation societies, pagan groups, tea dances, competitive festivals i.e. brass band/pianoforce

	Lifestyle and leisure groups - charged activity income not reinvested (profit)	Standard charges seven days per week	Standard charges seven days per week	Standard charges seven days per week	Standard charges seven days per week	Could include groups such as Slimmers World, bingo, dance classes, dog/cat appreciation societies, pagan groups, tea dances, competitive festivals i.e. brass band/piano/dance
	Lifestyle and leisure - free activity	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	Hearth Attack / Stroke clubs, healthy lifestyle activities, Blood Donor Service
Cat 7	Older Peoples Groups Older Peoples' groups (60+) free activity	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays	Social clubs and friendship groups
	Older Peoples' groups (60+), charged activity, income reinvested (no profit)	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	Luncheon Clubs
	Older Peoples' groups (60+), charged activity, income not reinvested (profit)	50% charge Monday - Friday. Standard charges at weekends and Council Bank Holidays	50% charge Monday - Friday. Standard charges at weekends and Council Bank Holidays	50% charge Monday - Friday. Standard charges at weekends and Council Bank Holidays	50% charge Monday - Friday. Standard charges at weekends and Council Bank Holidays	
Cat 8	Amateur Productions by community and voluntary organisations. Performances	Performances charged at the hourly room rate.	Performances charged at the hourly room rate.	Performances charged at the hourly room rate.	Performances charged at the hourly room rate.	From feedback from MFH users, they were only charged 90% but AMT hasn't been aware of this until recently. Troley Brass Band has always been charged as a community group at £0, not rehearsals, so explains issues with new fees being implemented
	Rehearsals	Rehearsals charged at 50% of the hourly room rate.	Rehearsals charged at 50% of the hourly room rate.	Rehearsals charged at 50% of the hourly room rate.	Rehearsals charged at 50% of the hourly room rate.	
	Set Building	No charge when building is already in use / caretaker on site. Otherwise group will have to pay caretakers charge	No charge when building is already in use / caretaker on site. Otherwise group will have to pay caretakers charge	No charge when building is already in use / caretaker on site. Otherwise group will have to pay caretakers charge	No charge when building is already in use / caretaker on site. Otherwise group will have to pay caretakers charge	Issues have now risen regarding set up fees for productions - if buildings are open the groups can set up stages FOC but if the building has to be specially opened, then groups will have to pay charges for caretakers. If a group wishes to use the dressing rooms when holding a production at MTH or Blackburn Hall, this will be included in the hire fees for these facilities
Cat 9	Private Functions General functions e.g. conferences, seminars, presentations Wedding Ceremonies and Civil Partnerships	Standard charges for room hire for other functions. Additional charges as appropriate based on costs of any extra services needed for the function - security, caretaking and cleaning. £90 seven days per week	Standard charges for room hire for other functions. Additional charges as appropriate based on costs of any extra services needed for the function - security, caretaking and cleaning. £90 seven days per week	Standard charges for room hire for other functions. Additional charges as appropriate based on costs of any extra services needed for the function - security, caretaking and cleaning. £90 seven days per week	Standard charges for room hire for other functions. Additional charges as appropriate based on costs of any extra services needed for the function - security, caretaking and cleaning. £90 seven days per week	Morley Town Council to be granted four FOC functions per annum. Any charitable functions for the Lord Mayor of Leeds to be FOC. All rest to be charged at the standard rates. Leeds Town Hall charges on average £140 for the room for the ceremony. Wedding receptions falls under charges for parties
	Wedding Reception	The wedding reception falls under charges for parties	The wedding reception falls under charges for parties	The wedding reception falls under charges for parties	The wedding reception falls under charges for parties	
	Birthday parties under 13 yrs	Children's birthday parties (under 13) room rate only plus cost of cleaning	Children's birthday parties (under 13) room rate only plus cost of cleaning	Children's birthday parties (under 13) room rate only plus cost of cleaning	Children's birthday parties (under 13) room rate only plus cost of cleaning	
	Parties upto 100 people	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 2 stewards x 5 hours	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 2 stewards x 5 hours	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 2 stewards x 5 hours	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 2 stewards x 5 hours	
	Parties upto 100 - 200 people	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 4 stewards x 5 hours	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 4 stewards x 5 hours	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 4 stewards x 5 hours	Parties 100-200 people £315 made up of: £25 room rate x 5 hours £100 cleaning and skip £9 x 4 stewards x 5 hours	
	Parties upto 300 - 400 people	Parties 300 - 400 people £405 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 2 stewards x 5 hours	Parties 300 - 400 people £405 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 2 stewards x 5 hours	Parties 300 - 400 people £405 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 2 stewards x 5 hours	Parties 300 - 400 people £405 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 2 stewards x 5 hours	
	Parties upto 500 - 600 people	Parties 500-600 people £495 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 6 stewards x 5 hours	Parties 500-600 people £495 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 6 stewards x 5 hours	Parties 500-600 people £495 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 6 stewards x 5 hours	Parties 500-600 people £495 made up of: £25 room rate x 5 hours £100 cleaning & skip £9 x 6 stewards x 5 hours	
Cat 10	Not for profit organisations (Changed from Charities) Charities, Company Limited by Guarantee, un-registered groups, social enterprises, industrial societies or co-operatives carrying out charitable fundraising events (jumble sales, charity auctions etc),	Guarantee, un-registered groups, social enterprises, industrial societies or co-operatives carrying out charitable fundraising events (jumble sales, charity auctions etc), 50% discount on standard charge seven days per week	Guarantee, un-registered groups, social enterprises, industrial societies or co-operatives carrying out charitable fundraising events (jumble sales, charity auctions etc), 50% discount on standard charge seven days per week	Guarantee, un-registered groups, social enterprises, industrial societies or co-operatives carrying out charitable fundraising events (jumble sales, charity auctions etc), 50% discount on standard charge seven days per week	Guarantee, un-registered groups, social enterprises, industrial societies or co-operatives carrying out charitable fundraising events (jumble sales, charity auctions etc), 50% discount on standard charge seven days per week	Reduced costs for users from previous schedule. No complaints received from charities in South Leeds with regards to new pricing schedule
Cat 11	Young People Young people - Under 19, Charged activities, income reinvested - Breakfast clubs, after school clubs, playschemes, playgroups, uniformed services (scouts, guides, St John's Ambulance)	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	No charge Monday - Friday. 50% charges at weekends and Council Bank Holidays	

Cat 12	<p>Vulnerable Adults (Self Help and Support Groups)</p>	<p>Young people – Under 19. Charged activities income not reinvested - Mental arts, Under 18 discos, Dancing classes</p> <p>Young people – Under 19. free activities - e.g. Youth Service provision</p> <p>Self-Help Alcoholics Anonymous, Narcotics Anonymous, Mental Health Support Groups, Disabled groups (blind, deaf, physically impaired), learning disabilities), Counselling</p> <p>Support Mental Health Support, Special Needs and Learning Disability Support, Physical disability Support</p> <p>Advice (free advice) CAB, debt counselling, any other free advice type session</p>	<p>50% charge Monday - Friday, Standard charges at weekends and Council Bank Holidays</p> <p>No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>Standard charges to be applied.</p>	<p>50% charge Monday - Friday, Standard charges at weekends and Council Bank Holidays</p> <p>No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>Standard charges to be applied.</p>	<p>50% charge Monday - Friday, Standard charges at weekends and Council Bank Holidays</p> <p>No charge Monday - Friday. £5ph charges at weekends and Council Bank Holidays</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>No charge Monday to Friday and £5 per room per hour for weekend/council holiday usage of rooms.</p> <p>Standard charges to be applied.</p>	<p></p> <p>New category</p> <p></p> <p></p> <p>n/a in South Leeds. Parks & Countryside manage changing rooms at Rose Lund Centre</p> <p>n/a</p>
Cat 13	<p>Democratic Structures</p>	<p>Political party group meetings</p>	<p>Standard charges to be applied.</p>	<p>Standard charges to be applied.</p>	<p>Standard charges to be applied.</p>	<p></p>
Cat 14	<p>Changing Rooms/shower facilities</p>	<p>Changing and shower facilities. Covers the use of teams who change by sports teams who changing and shower facilities are attached to pitches and playing fields.</p>	<p>Not applicable in this area.</p>	<p>Not applicable in this area.</p>	<p>£206 per season per junior team. £309 per season per adult team.</p>	<p>n/a in South Leeds. Parks & Countryside manage changing rooms at Rose Lund Centre</p>
Cat 15	<p>Existing Users and Usage</p>	<p></p>	<p>Not applicable to this area, only to Outer North East</p>	<p>Not applicable to this area, only to Outer North East</p>	<p>Not applicable to this area, only to Outer North East</p>	<p>n/a</p>
Cat 16	<p>Polling Station use</p>	<p>It is unconditional to charge a hire fee for polling centre use. The only charges that can be levied is for heating, lighting, caretaking (and for any damage that might be caused).</p>	<p>Relevant charges apportioned in line with costs incurred</p>	<p>Relevant charges apportioned in line with costs incurred</p>	<p>Relevant charges apportioned in line with costs incurred</p>	<p></p>

<p>Location West Hunslet Room, Learning Partnerships Hillside, Beeston Road, Holbeck SLEET Group</p> <p>Minutes of meeting held 9th December 2009</p>	
<p>Present: Diana Towler – JCP, Kieran Chesbrough – A4E Pathways, Helen Easter – Best Ltd, Lynette Falconer – LCC, Sarah Sues – Learning Partnerships, Kam Sangra Jobs 7 Skills, Kathryn Aird – Remploy.</p> <p>Note taker: Vicky Tindell-Starbuck</p>	
<p>Apologies: Ctr Geoff Driver, Diana Smith (4 Families), Angela Goodyear, Jo Collins, Fina – working Minds, Keith Landers, Rosemary Sheen.</p>	
1.0	<p>Welcome and introductions</p> <p>Diana opened the meeting and asked members to do a quick introduction.</p>
2.0	<p>Minutes and Action Points from last meeting</p> <p>Previous minutes agreed.</p>
3.0	<p>Overview of 2 new provisions</p> <p>Jobcentre Plus Support Contract – please see attached</p> <p> \\Dfs60268\ 100102001\workgrou</p> <p>Think Positive – Mental Health/Learning Disabilities – please see attached</p> <p> \\Dfs60268\ 100102001\workgrou</p>
4.0	<p>Progress on Action Plans</p> <p>Diana asked for feedback on activities in each of the areas covered by the Area Action Plans. All partners who have not yet submitted their feedback to Vicky.</p> <p>It was agreed for each area action plan to have a lead person, so to progress</p>

	<p>worklessness. Beeston & Holbeck – Learning Partnerships – Sarah Suess Belle Isle – Best – Helen Easter with support from Vicky Tindell-Starbuck Cottingley – A4E – Kieran Chesbrough with support from Vicky Tindell-Starbuck Hunslet – Jobs & Skills – Kam Sangra Middleton – Josephy Priestley College - Rosemary Sheen There will be a meeting of all 5 lead people in January 2010</p> <p>AP4.1 Members to email to Vicky what commitments they can agree with regard to the market stall i.e staffing by COP 16.12.09. The following members have already agreed to support the Learning/training stall:- JCP, Learning Partnerships, Remploy, Jobs & Skills, Best, A4E, Joseph Priestley College and the Library Service.</p>
5.0	<p>AOB</p> <p>Right to Control – please see attached</p>  <p>\\Dfs60268\ 100102001\workgrou</p> <p>Extra help for Young People – please see attached</p>  <p>\\Dfs60268\ 100102001\workgrou</p> <p>Leeds Offer – please see attached</p>  <p>\\Dfs60268\ 100102001\workgrou</p> <p>Updated Directories will be sent out shortly, once the members have received them could you please check that the information is correct.</p> <p>Kathryn Aird mentioned Remploy in Sheffield has a mobile office/bus, Kathryn will look into this and get back to the group.</p>
	<p><u>Date of next meeting:</u></p> <p>The next meeting will be on 03rd March 2010 from 9.15 to 12.30, location Hillside.</p>

CHILDREN LEEDS SOUTH LEADERSHIP TEAM

MINUTES OF THE MEETING HELD AT THE SOUTH LEEDS YOUTH HUB
ON THURSDAY 24 SEPTEMBER 2009
9.30 A.M. TO 12 NOON

Present

Dave Bache	Area Inclusion Partnership Project Director
John Chadwick	Education Leeds Integrated Services
Doreen Escolme	Health
Dennis Fisher	Governors representative for the South
Cathy Gurney	Head of Children Centre Services South
Chris Halsall	Education Leeds School Improvement
Barry Jones	Multi Agency Panels
Deborah Kenny	Education Leeds – Leeds School Improvement Adviser
Shaid Mahmood	Education Leeds – Locality Enabler
Josh McDonald	Youth Hub Development
Pat McGeever	Health for All Leeds
Louise Megson	St Luke's Care - Voluntary Sector Leeds Voice
Rosaline Morley	Integrated Process Co-Ordinator
Munaf Patel	Signpost
Barbara Temple	Ed Leeds – Extended Services
Carolyn Wright	Joseph Priestley College
Bernadette Young	AMB Chair

1. Welcomes and apologies

BY opened the meeting and welcomed everyone. Josh McDonald was thanked for his hospitality.

Apologies

Gill Austerfield
Simon Costigan
Diane Drury
Keith Lander
Sue Morgan
Lesley Schofield
Jeanette Scott
Vera Smith
Liz Snelling
Satbinder Soor
Jonathan White

2. Minutes and Matters arising from the last meeting

P2 and P3 ok.

Barbara Temple – Activities Grant – All Cluster chairs have received indicative amounts and will be getting the money in April.

Cluster Managers are working with their Clusters to see how they will use the money. The money is based on free school meals. The money will be used to support young people and their families. Plans will go back to the Leadership Wedge to look at.

Family Conference – money has been found, continuing the project until April. Social Care will find the money for the co-ordinator's post. Need additional funding for running costs from November to March.

The Monitoring Group will meet on 12 October at 1.00 p.m to 3.00 p.m.. If anyone is interested let Barbara Temple know.

Shaid Mahmood stated that the SYLPP was in a difficult financial place. There was a board meeting yesterday. There appears to be some duplication across areas. Needs to be greater accountability regarding resources. Need to show through the Performance Monitoring Group that money is well spent. See if money can be pooled together.

Shaid Mahmood handed out a leaflet re monitoring and resources.

Put resources together regarding NEET.

Dave Bache stated the SLYPP need to know what budget they can expect and how can resources be moved to a targeted group? Need to know what is possible!

P4. Extended Services to begin to look at the way work is done in the localities. More work is required but it is moving in the right direction.

P5. Cathy Gurney will bring the Children's Services Business and Action Plan to the next meeting.

There are concerns re Early Years and KS1. The working group has started and has looked at data and cases. There are some challenging and emotional issues. Will need funding. Diane Elson would be useful to have on that group. Diane has done a lot of nurturing work.

At the Placement Panel yesterday it was felt that 'Looked After Children' needed more support. There is a lack of real involvement of agencies.

P6. School Improvement Quiz moved to another meeting.

Youth Hub Plans were available for the group to look at. The project board met last Friday. Josh McDonald hopes to report back on proceedings at a later date.

Munaf Patel has appointed an administration assistant.

P7. Shaid Mahmood met with Julie Sykes and K Lambert to discuss how work could be done with Community Services in the area. There is a duty to co-operate around Safeguarding. Julie stated that the Police really wanted to work with the SLYPP.

A meeting has also been held with Simon Whitehead (Safer Leeds) to discuss a model that might work best within all areas. The right team is essential. Thought is being given to what they want from the SLYPP to produce an agenda on a District Safety Partnership. The main aim is to keep kids safe in the community. Will do a city wide piece of work.

Cathy Gurney and Stuart Piper (Police) to pull together and concentrate on domestic violence in the South.

Munaf Patel's department are looking to reduce the number of burglaries in the South.

Barbara Temple offered to help re Police work.

Shaid Mahmood had been in touch with Flavia re Participation Partnership and suggestions on how to take this forward and improve the outcome for young people. Provide some rigour around Extended Services Participation. *It was mentioned that Flavia had left 'Cupboard' as the organisation had been downsized.*

Shaid Mahmood stated that Participation needs to be driven and tested out through a toolkit. Barbara Temple to add to Cluster Evaluation. Josh McDonald is also working hard on how to do this.

P8 – Procurement Process for Cluster Management – The Cluster developed with learning partnerships. Initial funding for schools to become extended partnership. There are no formal arrangements re governance. There is now pressure to formalise arrangements. Angela Bailey in the East has informed that procurement is needed to put out to tender to employ the Cluster Manager. There is funding for another year.

Application for a waiver is to be signed off by Chris Edwards. If this is the case it will be business as normal.

Leadership across Boundaries conference – Dave Bache will send out slides on what people consider to make a good leader. One of the workshops on ‘Outcomes’ was run by Andy Gill. Dave Bache will ask Andy or one of his colleagues to attend the next meeting. Dave Bache asked the group to work in pairs on an exercise he handed out.

4. Themed Task Groups

Carolyn Wright (JPC) attended the NEET meeting last week. Fed back on the 2 events i.e. ‘Preventing NEET strategy’ and ‘Keeping Warm’

Preventing NEET – Pilot recommendations on page 4 of document will need to go back to the Group. Running 2nd phase of the pilot. Working with Beeston Hill and LS10. Need to get it right before moving to another area. Expand to Year 5. The Activity Grant goes to Clusters in April. Preventing NEET is working well.

C Wright reported on the mini pilot project conducted in July. Base line data was handed to the group.

All Year 11 learners at JPC, who intended returning in September, were invited to attend on one of two drop in sessions in July. No-one attended the drop in sessions through the summer. The learning mentor has been in touch with the students since summer. 33% returning rate of Year 11's to College.

Had ‘Keep Warm’ days for applicants at 16. 320 invited. Those who did not attend were contacted by a Connexions PA to find out what had happened to them.

A 5 week E2E pre-apprenticeship programme was held in July/August to support students.

Schools need to know where students have gone.

D Bache commented that the Youth Hub offers students the opportunity to design and influence how they are taught. Schools are under pressure for students to achieve 5A* to C. Look at what can be done to support schools at KS1.

Shaid Mahmood said that groups need to try and get an understanding of what works for their area. Felt that this was a good benchmark for the city. Develop a model locally and take to the next step. Shaid Mahmood and Carolyn Wright to develop this in the South and take across the Wedges.

Put on the next agenda (Carolyn Wright).

Teenage Conception – Jonathan White had sent a draft copy of the terms of reference for the group to look at. The members of the strategic team are:

Jonathan White
Louise Megson
Jenny Midwinter

The group will also look at Raising Aspirations, Access to Contraceptive Services and Sex and Relationships Education.

Health Representatives – there are plenty on the sub-groups. Louise Megson asked for details of Health workers.

There will be task groups with informal chair. Jenny Midwinter is taking this citywide. Jenny is linked to the Strategic Board which is very useful. Jenny did some work in the summer. Do any groups need to be re-adjusted? Elective members will be in all groups from November 2009.

Councillor Bob Gettings is an elective member for the Outer South teenage pregnancy and attendance. Explore what schools are doing around SRE. The Authority is stepping up elective members.

Is anyone liaising with the Catholic diocese? Shaid Mahmood did not know. Take back through Jenny. **Louise Megson to take back and check.**

Cathy Gurney – Family Support Group – 5 groups across the city with common terms, who meet regularly. The main purpose is a family support strategy which is being developed for the city.

- (1) Try and make sure the CAF is being used by all agencies across each wedge.
- (2) Look at parental participation. Involve parents more.
- (3) Function of networking.

Maggie Hartley works with families in South Leeds. Revise on a quarterly basis.

Details will be forwarded to Anne Lodge for circulation to the group.

If anyone is interested in Additional CAF or Multi Agency Training they need to speak to Rosaline Morley. Two training days have been arranged for November and additional dates in December will be organised. Members interested will be put on a waiting list.

5. Inspection of Social Services

Shaid Mahmood introduced Nick Garrett from Leeds City Council, Barry Jones from the Multi Agency Organisation, Rosaline Morley – CAF team and Alan Reece Seconded Secondary Head. Thanks were given for allowing the agenda to be changed.

Information was given regarding inspections. There are announced and unannounced inspections. Have to move on quickly with the development. Colleagues who have worked on this are: Rosaline, Barry and Nick.

The group went through some slides.

Director of Chair of Safeguarding – to review its effectiveness and what value it should add.

13 May 2009 – the new Ofsted and CAA Inspection framework was published. Testing is now much harder. Less emphasis on how we do things more emphasis on what has been done. Very little notice is given – report is done very quickly. Need greater evidence of what frontline workers are doing.

Description of profile for Children's Services

Block A – Inspections of regulated services (i.e schools)

Block B – Inspections of safeguarding and services for LAC (unannounced and announced). If Block B is not strong will not be an adequate result from the inspection.

Block C - National performance indicators

E-mail sent in the summer from Rosemary Archer via Shaid Mahmood. Some people had not received the e-mail!

An unannounced inspection took place on 21 July – contact, referral and assessment services in the city. Inspection focused on 2 social care offices and contact centre.

Childrens Act 1989 – Section 17 – This is a child who is unlikely to achieve, have the opportunity of achieving or maintaining, a reasonable standard of health or development without the provision of services by an LA or a child whose health or development is likely to be impaired or further impaired without the provision of such services, or a child who is disabled.

Childrens Act 1989 – Section 47 – Places a duty on children and young people's social care to make enquiries to decide whether action should be taken to safeguard or promote the welfare of a child or young person who might be at risk of significant harm.

Nick Garnett – Looking at top level and area level, at legislation coming in next year and at some decisions which have been signed off. Interested in paper trails.

Having a meeting with area safeguarding chair. Benchmarking LSCB's. This is important. Need to co-ordinate safeguarding. Talking to people at the frontline to see if they know what LSCB is!

Local safeguarding group has been set up. Nick will be in touch - will send details out regarding action to date.

Following the unannounced inspection it concluded that:

- The response to child protection referrals did not meet statutory guidance
- Children had been left at potential risk of harm.
- Inconsistent referrals from agencies
- Inconsistent assessment by CYPSC

Actions:

- 7 cases for immediate action. All children are now safe
- Revised Section 47
- New leadership team (Jackie Wilson (Chief Officer), Sal Tariq, Ros Cheetham and Gail Faulkner (Heads of Service Delivery Fieldwork) to qualify assure and risk assess local CYPSC response.
- Have 3 Integrated Response Groups in Leeds, will have a triage referral system ensuring cases are passed to the right people.
- Review of child abuse cases and neglect cases since April 09 has highlighted the need for further action by services in cases that were designated NFA
- Group referring a case will get feedback and be kept informed.
- Quality assurance is in place.
- Strengthened management of field work services
- Have integrated response group rather than multi-agency
- Route for every referral. This is the start of the process not the end

Announced inspection could be the second week in October. Focus on impact and front line services and evaluation of impact and quality of service.

1. LAC – Framework is good
2. What constitutes LCA
0 – adult
Beyond 21 for disabled child

3. Community safety – Health covered by framework.

Get it right around LAC and other services will be ok. Can use as a benchmark for other services.

Main focus of safeguarding

- Local policies and procedure comply with statutory guidance and regulation
- How well local agencies work together
- How well local policies support good practice
- Evaluate the impact of LSCB and children's trust arrangements on outcomes for children

Main focus of Looked after children

How effective services are working together to:

Assess the child's needs

Plan for the child's care and education

Review the implementation and impact of that planning

Achieve improved outcomes for the child:

What is a corporate parent? Someone who works with a child who is a LAC.

How does everyone working with a LAC:

Agree on their needs

Listen to the child's point of view

Ensure what is planned for them is implemented

Find out what support might be available

Know if the plan is working between reviews.

Are you ready for the inspection:

10 day maximum notice

Agencies and team need to be on high alert

Data needs to be better - all information needs to be documented

Can you find the information requested

Need to engage with children to assess their needs

Safeguarding – schools could be vulnerable. Schools getting an extra half day on safeguarding. Going through things with a fine toothcomb.

How do children respond to questions?

Looking at persistent absence.

Do children feel safe in school?

Shaid Mahmood has been working around self-assessments. Make sure what is done in self assessment is there. Integrated locality work is very important to the inspection. Key blocks mandated for the centre.

CAF: Safeguarding:

- Work together and communicate better together
- Need to be putting the child at the centre.
- Making sure it is child focused. Part of the process is prevention. Child centres and school wobbly need to go to CAF.
- Note if issues at home. If need more services involved that is when CAF comes into place.
- CAF Record now available across the city. CAF have real evidence. Rosaline's team is growing

Family of Schools have received documentation via Mary Armitage.

Recognising a number of people to be trained.

Developing Integration Capacity

This is needed to help:

- Ensure children, young people and families get the right services at the right time.
- Ensure consistent and shared approaches to the assessment of need
- Enable proper and swift responses when needs are identified

Have capacity around a locality and to meet families' needs. Pilot programme employed by schools to test this out.

Interested in how the individual works.

As a city developing – research has been done on this.

Integrated locality working - CAF

- CAF has enabled 1,300 children and young people to be supported.
- All the guidance notes have been updated as required

- Evaluation of local services is being reported to the Leadership teams

Large extended services clusters are going to work. Map Project Support Officers to work alongside Integration capacity role. 15 collaborators around the city. Details still to be mapped out. Discussions still ongoing.

Have inner and outer south – South – Rothwell & Morley, Inner south Cottingley and Leeds 10. There will be more details in the next few months.

Last page last slide

2 modules multi agency panels to support colleagues.

Team around child has done everything around CAF if not at risk of immediate harm go to the panel integrated intervention panel.

Where CAF consent is a barrier that can go to an Intervention Panel. CLP – Children Leeds Panel – 3 set up in the city. Model the same as the integration panel.

CAF allows resources to be brought to the family. Signpost – good progress. Will build on this. Reconfigure people who we work with.

Will support panels, monitoring etc. Five people eventually. Dave Bache asked if a visual chart could be provided to let people know what is happening. Barry will provide this – will take a few weeks.

Research is on the web. Have key points for circulation as soon as possible.

Look at the Children Leeds website.

Need more paper information on Section 47 and Section 17.

Look at the members for the SLYPP Group.

Any other business

Next Meeting – Wednesday 18 November at 9.30 a.m. – 12 noon at South Leeds CLC

Minutes of South East Leeds Health and Wellbeing Partnership Meeting 17th November 2009

Present:

Cllr Terry Grayshon (Chair) – Leeds City Council Health Champion
Bash Uppal – Leeds City Council Adult Social Care, Health & Wellbeing
Liz Bailey – Leeds City Council Adult Social Care, Health & Wellbeing
Jane Moran – Leeds City Council Adult Social Care
Janette Munton – NHS Public Health, Partnerships
Judy Carrivick – NHS Public Health
Keith Lander – Leeds City Council, Environment & Neighbourhoods
Philip Bramson – Leeds Voice
Brian Ratner – Leeds City Council Adult Social Care
Shaïd Mahmood – Leeds City Council, Children's Services
Sheila Fletcher – Leeds City Council, Environment & Neighbourhoods
Aneesa Anwar – LCC officer support Health & Wellbeing

In attendance:

Jacky Pruckner – Leeds City Council, Environment & Neighbourhoods

1. Welcome, introductions & apologies

Round table introductions were made.

Janet informed the group that she will no longer be attending the partnership meetings but asked if the group would welcome her attendance as and when she feels appropriate.

Apologies received from Dave Mitchell, Matthew Ward (Sandi Carman), Ken Morton, Cllr S Armitage.

2. Minutes of meeting held on 8th October 2009

Minutes were approved as an accurate record. Cllr Grayshon asked that matters arising is put on future agendas.

3. Neighbourhood deprivation index update

Jacky presented a general neighbourhood index presentation and informed the group that some further work was being done around the local neighbourhood index profile data.

The aim is to develop an index which will provide an overall picture of the health of all neighbourhoods across the City, measure the success and provide a mechanism to measure the combined impact of interventions in a local area.

Neighbourhood index has been discussed at Corporate Leadership Team and 7 themes have been identified with 26 individual indicators representing key issues.

It has been recognised that changes will be made as we move forward and different indicators may be included over the coming months. Partnerships encouraged to forward their thoughts on future measures.

The Leeds index map outlines that out of the 16 most deprived areas of the City 7 are within the South East area.

There is a need to improve performance management ensuring that the same outcome is reached and that an understanding of what we mean by wellbeing is achieved.

How are comparative Cities measuring indicators was suggested as something that should be looked at.

Action: JP to circulate the up-to-date tables and graphs within the next fortnight.

Action: All to consider potential future measures around health and wellbeing that could be evaluated and reported on through neighbourhood index.

4. People and places – reflections of Inner South

Sheila presented an overview of the Inner South area including the social, economic and environmental influences on health and the findings from recent community engagement events. Key messages coming through from communities relating to regeneration initiatives included issues such as a pedestrian route to Dewsbury Road which is too busy, a need to improving walking routes to give greater connectivity with the city centre, seal off ginnels, a need to provide dedicated green space for children and improved GP services.

Example of how the partnership could assist in removing some barriers facing voluntary sector providers of health were highlighted. For example - there is a high level of diabetes and circulatory disease reported in Pakistani and Bangladeshi people in the area. Voluntary sector providers such as Hamara and Asha deliver activities aimed at addressing this and are facing many barriers, such as dependency on short-term funding. Asha deliver a range of activities for asian women and currently have a creche which is essential to enable the woman to access these activities. Funding for the creche worker is however at risk. In addition, an initiative around healthy eating - a local fish van ended for a variety of reason. A demand for this service has been expressed by the local community. There are issues around swimming at South Leeds Sports Centre and the walking route to John Charles Centre has potential barriers for local residents.

It was agreed that the role of this group is at a strategic level to improve services for

local people by overcoming the potential barriers for people getting the services that are available in the area.

It was agreed that a leadership direction needs to be addressed around how we engage with communities and make a difference.

Action: All to bring to the table any good practice of how we best engage with other organisations and communities.

5. South East area profile summary

Bash presented a summary which included a reminder of priorities from JSNA data which identified 4 areas of concern; alcohol, infant mortality, teenage pregnancy and smoking.

Bash also presented an initial overview of existing local activity taking place along with some anecdotal evidence of planned initiatives and provision. The community intelligence presented suggested local people were not aware of or taking up the wide range of existing services in the locality.

It was acknowledged that there was a huge number of key projects and regeneration initiatives targeting the 10% SOAs and a number of ongoing initiatives in schools, children's centres, community centres and leisure centres are happening. The voluntary sector also had several activities happening in the area.

All agreed that we needed to consider approach for managing and pooling resources as when funding comes to an end or is reduced a different approach needs to be sought.

It was agreed that gaps need to be identified and all need to have an understanding of what is being commissioned in the area, who is the commissioner, how we integrate with other services, how we target a specific project, how we communicate needs to improve and have a general overview of what's happening in the area.

Action: All to identify local activity and details for developing an overview and baseline.

It was noted that Leeds Initiative have set up an extranet and there is a possibility for that to be rolled out to members of the partnership which will be useful to communicate information through the partnership.

Action: Bash to pursue with healthy needs locality partnership extranet access.

Action: All to bring to the January meeting thoughts of what priorities the partnership should focus on along with rationale for those proposed.

6. Area delivery planning processes and timescales

Keith informed the group that the Area Delivery Plans (ADPs) are currently being developed by the Area Committees for 2010/11. In terms of health some of the actions in the ADPs will include, by agreement with Area Committees, those actions of most importance for the Area Committee and as delivered through the Health and Wellbeing partnership.

As part of the process for the Area Committees developing 2010 -11 Area Delivery Plans, events have taken place in the Inner South where the local people have had the opportunity to say what's needed in the area and get information about what's happening.

There will be consultations with local people early next year about any suggested actions with all partners involved in putting the Area Delivery Plans together including those part of the Health and Well Being partnership.

It was noted that other Area Committees are looking at different ways of consulting on the ADPs, priorities and identifying actions however the format of the plans will be all the same.

On a separate point Keith informed the partnership that the Inner South Area Committee had agreed to work on the principle of 'priority neighbourhoods' and that the notion of creating a 'Team neighbourhood' approach as part of its next NIP (Neighbourhood Improvement Plan) would be trialled in Belle Isle. This would help to align initial partnership activity. Partners from the Health and Well Being Partnership will be invited to join in with this approach and could be an opportunity for the partnership to also trial its agreed priorities as appropriate to Belle Isle.

Action: Sheila to circulate the current ADPs to all.

7. Priorities for the partnership

Jane fed back on the mini commissioning / gap analysis event that took place in Adult Social Care which had representation from mental health workers, district nurses etc. Issues raised around good transport and housing came up time and time again. Hospital appointment support; isolation support and befriending; support for carers at night; providing support for carers who needed a break.

Brian also identified the need to recognise role of carers with a suggestion that they should be paid for the support they give in their own homes. A further gap was that of paid male carers – very few.

Jane also pointed out the need for tailored services to meet BME communities and that Hamara had been approached by adult social care.

Sheila outlined the option to use extra care housing or supported housing schemes. The share point site can be accessed by other organisations.

Shaid reported on the children's partnership and he was pleased to see health and wellbeing partnership in place as they had held off setting up something separate under children's services.

8. Any other business

Judy asked to put "self care" on the next agenda.

9 Future meetings

Thursday 14th January 2 – 4 at Dewsbury Road One Stop Centre

Thursday 18th February 11 – 1, Conference Room, 1st Floor West Merrion House

Thursday 18th March 11 – 1, Conference Room, 1st Floor West Merrion House

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Champion Calendar – 2010

Month	WARD ** The target area for the operation will be decided in the planning stages using up to date intelligence and in consultation with Members **	Tasking Meeting for planning	Environmental Visual Audit	Champion dates (provisional)
Jan	No operation			
Feb	Beeston Hill (C&H ward)	7th Jan – Beeston Tasking	w/c 25th Jan	Tuesday 16th, Weds 17th Feb (Half-term w/c Mon 15th)
March	Rothwell	11th Feb – Rothwell Tasking	w/c 22nd Feb	Tuesday 16th, Weds 17th March
April	City & Hunslet	4th March – Beeston Tasking	w/c 22nd Mar	Tuesday 13th, Weds 14th April (Easter hols Thurs 1st to Mon 19th)
May	No operation			
June	Middleton Park	6th May – BI and M'ton Tasking	w/c 17th May	Tuesday 15th, Weds 16th June
July	Beeston and Holbeck	3rd June – Beeston Tasking	Tues 22nd June	Tuesday 13th, Weds 14th July
Aug	No operation			
Sept	No Operation			
Oct	Ardsley and Robin Hood	2nd/9th Sept Morley Tasking	w/c13th Sept	Tuesday 12th, Weds 13th Oct
Nov	Beeston Hill (C&H ward)	7th Oct – Beeston Tasking	Tues 12th Oct	Tuesday 2nd, Weds 3rd Nov
Dec	No operation			

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Summary of the meeting held on 18th September 2009
Dewsbury Road One Stop Centre

1. “Being Safe” and links to Children Leeds South

Shaid Mahmood, Locality Enabler for south Leeds gave an update to the meeting about planned changes within Children's Services. The intention is to create better links between the agencies involved in Tasking meetings and preventative/support services for young people. This will mean that a wider range of services will be involved in tackling young people involved in causing crime and anti-social behaviour. It will also mean that support/preventative services can become involved at an earlier stage and hopefully reduce asb in our communities.

A new role of “Integrated Service Leader” is being created. It is hoped that two of these roles will be active in south Leeds by the end of the year.

2. Drugs and alcohol

There is a range of work being done to tackle drugs issues within south Leeds. The police are the lead agency for enforcement and a large amount of their activity is to investigate and make arrests where suspected drug dealing is taking place. The multi agency Tasking meetings also have a role in drugs and alcohol activity. There are clear links between drug taking/under age drinking and reports of anti-social behaviour. So day to day work to tackle nuisance behaviour also helps towards tackling drugs and alcohol problems. Examples include carrying out test purchases in areas where underage drinking is a problem or ensuring youth workers are aware of asb hotspots involving young people. It was agreed that setting up a separate drugs/alcohol group would not be helpful as it would duplicate discussions that are already taking place. Instead, it was suggested that there could be better communication links between the police and other agencies such as the Anti Social Behaviour Unit and Aire Valley Homes. This would help ASBU/AVH to take action against tenants who are involved in possession or supply of drugs.

3. Proceeds of Crime Act 2002

The Proceeds of Crime Act 2002 created a new power of civil recovery to allow the government to recover – by a civil action in the high court – the proceeds of criminal activity. The act expands the law on money laundering to cover any crime rather than just drug-related offences. It applies a single set of guidance on money laundering offences and targets the proceeds of any criminal conduct that would be an offence in Britain.

In City and Holbeck Division, a team has been set up to pro-actively identify individuals to target. Monies recovered via use of POCA, can be returned to Divisions in order to demonstrate the benefits of the process. It will also help to undermine the status of “known criminals” as negative role models within the community. As yet, the process

for returning money to the Division has not been agreed. Further updates will be made to the DCSP as the process is developed.

4. Operation Flame

Operation Flame is a multi agency project to address the seasonal increase in secondary fires, anti-social behaviour and criminal damage at this time of year. A guidance document is being produced for circulation to agencies so they know what activity is planned. Broadly it includes pro-active police patrols, diversionary activity for young people during half term, events to take place on Mischief Night, encouraging reporting of potential bonfires and visits to shops to remind them of fireworks legislation. The document can be circulated to members of the Area Committees on request.

5. Updates from Tasking meetings and Thematic Sub Groups

Updates were received from the above groups with no major issues to report.

6. Date of next meeting – Friday 4th December 09.

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